

FOLLOW-UP ACTION ON BUDGET ASSURANCES FOR THE YEAR (2016-17)

Sl. No.	Para No.	Coordinating/ Implementing Department	Budget Assurance 2016-17	Status of Implementation	Remarks
1.	2.	3.	4.	5.	6.
1	11	RDD/ I&PH/ PWD/Power/ Health/Edu.	Departments to chalk out the strategy to ensure meeting of these goals by 2022. Quarterly and annual reviews may be ensured at HoD level and also Government level.		
2	15	Planning/ Finance	Vidhayak Nidhi will be raised from Rs. 75.00 lakh to Rs.1.00 crore and discretionary grant will be increased from Rs. 4.00 lakh to Rs. 5.00 lakh.		
3	16	IT	To facilitate hosting of databases of different departments, a State of the Art Data Centre will be made full operational in 2016-17. Besides this, minimum bandwidth to any office will be 2 mbps to ensure smooth operation of web based services.		
4	17	Food & Civil Supplies	The control orders issued under the Essential Commodities Act, 1955 will only apply in a situation of scarcity or emergency and not under the normal circumstances. Necessary amendments will be carried out.		
5	21	Agriculture	A new scheme named “Mukhya Mantri Khet Sanrakshan Yojna” will be introduced to fencing the farm from the stray animals, wild animals and monkeys and 60% assistance will be provided under this scheme to the farmers/beneficiaries.		
6	22	Agriculture/ IT	To educate the farmers about the soil health of their farms to improve the agriculture productivity, the Government will be providing a useful advises on their mobile phones to improve farm production.		
7	25	Agriculture	The State Government will launch an “Integrated Action Plan” to encourage bio-fertilizer, bio-pesticide and discourage chemical fertilizer and pesticides. A system of certification of organic products and their marketing will be put in place.		
8	28	Agriculture	Water Storage Tanks, Flow Schemes and Water Carrying Pipes will also be included for increasing irrigation potential in the State.		
9	30	Horticulture	World Bank funded “Himachal Pradesh Horticulture Development Project” will be implemented during next seven years. Under this project, Horticulture Sector will be modernized by application of new technologies to strengthen productive capacities of the producers.		

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10	31	Horticulture	To provide self employment to the rural youths especially to the women, five unemployed Youths in each panchayat will be imparted training in pruning and chip budding to facilitate the orchardists by having the services of trained manpower, during 2016-17.		
11	32	Horticulture	Research Programme to develop varieties of apple requiring low chilling hours for lower altitude areas will be initiated. Good quality root stocks and new polliniser will be imported.		
12	33	Horticulture	Additional 500 hectare area will be brought under the revamped "Apple Rejuvenation Project" during 2016-17.		
13	34	Horticulture	To promote pollination through honey bees, 40 percent additional subsidy beyond GoI will be provided to horticulture crops.		
14	35	Animal Husbandry	Liquid Nitrogen Gas Plants will be installed at Taal (Hamirpur), Solan, Jeori and Mandi to improve artificial insemination and breed improvement activities.		
15	37	Animal Husbandry	NGOs and Panchayats will be encouraged to strengthen the existing Go-Sadans and open new ones to house and feed the stray cattle. The Temple Trusts and Charitable Organizations will also be encouraged to open Go-Sadans for which the will be suitably assisted from the corpus fund of the "Govansh Samvardhan Board". The Board will also award the best performing Go-Sadans providing care and shelter to the abandoned cattle.		
16	38	Panchayati Raj	The Government will strictly enforce registration of cattle and their tattooing to identify the owners of stray cattle. Panchayats will be empowered to levy enhanced penalty on such cattle owners. Two best Panchayats in each Development Block which has 100 percent registration, tattooing and no cattle owner has abandoned his cattle, thus making that panchayat free from stray cattle, an award of Rs. 5.00 lakh under "Panchayat Pashudhan Puruskar Yojna" will be given.		

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17	39	Animal Husbandry	Milk Procurement Price will be enhanced by Rs.1 per litre.		
18	41	Fisheries	Financial assistance for the construction of 100 trout units in the state will be provided during 2016-17.		
19	42	Fisheries	1. Commercial fishing in newly created Reservoir of Koldam will be started from next financial year. 250 fishermen shall be involved in fishing occupation. 2. New Mahaseer Hatchery cum Carp breeding unit would be established at Nagar in Tehsil Sunni for development of fisheries.		
20	43	Forest & Wild Life	To divert forest land upto one hectare under the Forest Conservation Act and Forest Rights Act, a monitoring system will be put in place to expedite the clearances.		
21	44	Forest & Wild Life	Compensatory Afforestation fund Management and Planning Authority (CAMPA) fund which will be used to rejuvenate the habitats of wild animals with emphasis on protected areas.		
22	46	Co-operation	Starting of 2 nd phase of ICDPs in Solan and Mandi Districts.		
23	47	RDD & PR	A special drive to delete the names of ineligible persons in the BPL list will be launched. The BPL family will be required to put sign board prominently of BPL status on his house, to get various benefits.		
24	49	RDD & PR	A new scheme called 'Mukhya Mantri Awas Yojna' will be started under which BPL families of general categories will be covered.		
25	53	RDD & PR	The honorarium of representatives of PRIs will be enhanced.		
26	54	UD	GIS based property assessment and collection system will be introduced in two Municipal Corporations and Municipal Committees by having unit area method. Requisite amendment in the HP Municipal Committee Act will be made for this purpose.		

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27	55	UD	A new scheme named "Lakshya" (Lal Bahadur Shastri Kamgar Evam Shahri Ajeevika Yojna) in all merged wards of the Municipal Corporation and newly created Nagar Panchayats in the State will be launched.		
28	56	UD/ PWD	50% cost of development of new children parks in towns will be borne by the State Government. To improve the vehicular movement in Shimla town, alternate road from Holiday Home to National Highway Bye-pass via Krishna Nagar, Road from Holiday Home to Lalpani, Road from Chhota Shimla-Flowerdale-Dhobighat to Malyana and Road from Ruldu Bhatta to Shankli will be constructed.		
29	57	UD	The honorarium for the Members of Nagar Panchayat/ Municipal Council/ Municipal Coporation will be increased.		
30	63	Revenue	The death caused by electrocution and injuries caused by dog bite, stray and domestic animals will be included in the relief manual.		
31	64	IPH/ Rural Development/ Urban Development	<ol style="list-style-type: none"> 1. Jal Rakshaks will be engaged for all rural water supply schemes maintained by the Panchayats. The water testing kits will also be provided to them to ensure quality of drinking water in their areas. 2. IPH and MC Shimla will be revamp the sewerage system in Shimla town. 3. IPH department together with UD department shall ensure maximum utilization of the capacity of the sewer schemes by ensuring connectivity. Associate experts to bring new technology and processes in sewer management. Third party quality assessment of all works and their implementation. Sewer network will also be extended by IPH in sub urban areas near major towns. In rural areas all the households will be encouraged, in a mission mode, to opt for proper soak pit/septic tanks toilets. 		

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32	65	IPH	Hand Pumps would be energized on the demand of the nearby habitants, provided they give an undertaking to maintain and pay the electricity bills of the pumps.		
33	66	IPH	Proposal to channelize Pabbar from Sandhasu to Hatkoti will be sent for funding under Flood Management Programme or Externally aided Projects.		
34	69	MPP & Power	Grid interactive Roof Top Projects for which 70 percent financial assistance and Rs. 5 per unit will be given to the developers under the Net Metering Scheme. Himachal Pradesh Solar Power Corporation Ltd. has been formed to execute the 2.5 MW Solar Hybrid Project at Kaza.		
35	73	Industries	Himachal Bureau of Investment will be set up which will be a multi departmental bureau to ensure speedy and time bound clearances and manned by officers of various departments.		
36	74	Industries/ Power/ Excise & Taxation	1. Such Industries which undertakes substantial expansion will be given benefit of reduced electricity duty and CST at par with new industry. 2. State Government will develop a suitable mechanism to rationally fix the transportation cost of goods.		
37	75	Industries	National Mission on Food Processing will continue as 'State Mission on Food Processing'.		
38	77	Industries	Government going to put all our existing Industrial Areas under Geographical Information System for facilitation of potential entrepreneurs. This will help investors to finalize location and land requirements while sitting at home.		
39	78	Industries	All mineral locations will be auctioned in transparent manner and on long terms basis in next financial year, which will help in more resource generation, check illicit mining and open up the employment opportunities in the State.		

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40	79	Industries/ HP Pollution Control Board/ Labour & Employment/ Food & Civil Supplies	<p>Chief Minister Startup/New Industries Schemes with following measures will be set-up:</p> <ul style="list-style-type: none"> ➤ All the near enterprises in the state will be required to submit only self certified documents online or manually. All the departments will issue provisional registration within 15 days from submission of the documents. ➤ The department of Industries will provide land at concessional rate in the Industrial Areas to the Small Industries or other industries providing employment to 100 Himachalis. ➤ Incubation Centers will be established in premier Institutions in the State to support the Start Up. ➤ Stamp duty for registration of land for new industries will be charged at the rate of 3%. ➤ Area based VAT concession will continue. ➤ Start Ups in the manufacturing sector will also be entitled for purchase preference by Government of HP/Public Sector Undertakings and will be exempted from the "Prior experience/turnover requirement" provided they meet requisite quality standards. ➤ Green and Orange category Industries to be established in designated Industrial Areas and not requiring environment clearances will be granted consent to establish on self certification without any prior inspection. ➤ 25 percent reduction in fees for Green Industry and 10 percent reduction in Orange Industry for consent to establish and also consent to renewal. ➤ No inspection by the officers of the Labour Department, Pollution Control Board, Drug Department, Food and Supplies Department will be done for three years without permission of Head of Department. ➤ The New Start Ups in Micro Sector with investment upto Rs.25 lakh provide maximum employment and they need support in initial years. Such industries which employ at least 5 persons and take loan from banks will be provided interest subvention at the rate of 4 percent upto a loan of Rs. 10 lakh for three years. 		

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41	80	Labour & Employment	All Services and requirements under various labour laws will be online through already developed Factories Registration Information System software.		
42	82	Labour & Employment/ Planning	All District level employment exchanges will be converted into Model Career Guidance Centres to provide useful guidance to youth seeking employment and further job portal will also be operationalized for the benefit of job seekers.		
43	83	Transport/ Excise & Taxation	Exemption from Token Tax, Registration charges and VAT on all electric vehicles for five years in order to promote eco-friendly transportation services in the State.		
44	84	Transport	1. Four Transport Nagars will be developed in first instance for further development in PPP mode. 2. The buses plying in rural link roads will be exempted from levy of Special Road Tax and permits in these routes will be given liberally to the unemployed youth of the State.		
45	86	Public Works Department	A new Scheme named "Mukhya Mantri Sadak Yojna" will be started in which last mile connectivity will be provided to villages/habitations.		
46	87	Public Works Department	Four laning of the Pathankot-Jogindernagar-Mandi, Baddi-Nalagarh, Solan-Kaithlight, Kaithlight-Shimla, Ner Chowk-Takoli-Kullu and two lane from Kullu to Manali National Highway will be taken up with Union Government.		
47	89	Public Works Department	During the financial year 2016-17, 400 kilometers of Motorable road and 20 bridges will be constructed. Tarring of 500 kilometers of new roads will also be carried out. Apart from this, cross drainage of 550 kilometers will be carried out.		

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48	90	Excise and Taxation	<ol style="list-style-type: none"> All the dealers irrespective of the turnover will be covered under the Group Accidental Insurance scheme and the accident insurance cover will be increased from Rs. 2 lakh to Rs. 3 lakh. Solar Cookers and Solar Lanterns energy will be exempted from VAT. To promote energy conservation, VAT on all LED light will be reduced from 13.5 percent to 5 percent. 		
49	91	Excise and Taxation	<ol style="list-style-type: none"> Small traders with a turnover upto Rs. 30 lakh will be covered under lump-sum tax payment scheme. Dealers upto a turnover of Rs. 1.50 crore will be covered under deemed assessment. Timely VAT refunds to industries by simplifying the procedure as well as by regular monitoring will be ensured. 		
50	92	Excise and Taxation	Entry tax would be reduced		
51	93	Excise and Taxation	<ol style="list-style-type: none"> AGT of steel/iron will be reduced. Taxes under CGCR/AGT Acts will be rationalized. 		
52	94	Excise and Taxation	In case, if dealer pays due tax in lieu of statutory forms, then interest and penalty will be waived off to settle assessment cases pending prior to 2011		
53	95	Excise and Taxation	Simplified online system of addition of item in the RC would be introduced.		
54	96	Tourism/ TCP	<ol style="list-style-type: none"> Setting up of helipad near Sanjauli. Floor Area Ratio (RAF) and number of Storeys of Hotels under the T&CP Act and Rules will be increased. 		
55	97	Excise & Taxation	<ol style="list-style-type: none"> Entertainment duty on ropeways and Cinema-Halls will be reduced New Cinema Halls will be exempted from entertainment duty for 5 years. 		

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56	98	Tourism	<ol style="list-style-type: none"> 1. Ropeways for Dharamkot to Triund in Kangra District, Toba to Shri Naina Devi Ji in Bilaspur district, Shahtalai to Deotsidh in Bilaspur/Hamirpur Districts, Bashal Kanda in Shimla/Kinnaur Districts, Neugal (Palampur) in District Kangra and Bhunter to Bijli Mahadev in Kullu District on PPP mode will be developed. 2. Five sites at Shoja, Jhatingri, Bilaspur, Suketi and Baddi will be offered to the private sector on long term lease basis for developing tourism activities like Resorts, Amusement/water parks, golf courses etc. Way side amenities will be developed for providing tourists facilities 		
57	103	Higher Education	<ol style="list-style-type: none"> 1. Mukhya Mantri Shikshak Samman Yojna will be started under which one year extension in service will be given to teachers as per approved scheme. 2. Mukhya Mantri Adarsh Vidyalaya Yojna to be started by designating two senior secondary schools as Model School in each Assembly constituency will have State of Art infrastructural and teaching facilities. 		
58	104	Higher Education	Mukhya Mantri Gyandeeep Yojna will be started under which interest subvention of 4 percent would be given to all Himachali students availing educational loan from banks upto Rs. 10.00 lakh irrespective of income level.		
59	105	Higher Education	<ol style="list-style-type: none"> 1. The honorarium of Gramin Vidya Upasaks to be increased. 2. Primary Assistant Teachers will be regularized once they complete the JBT training as per the requirement of the NCTE. 3. Music Subject in all the Government Colleges to be introduced in Vocal/ Instrumental. 4. The posts of librarian in all colleges will be filled up. 5. All the vacant posts of DPE/PET and Drawing Master in Senior Secondary and High Schools will be filled-up. 		

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60	106	Higher Education	10000 Net Books to meritorious students of 10 th and 12 th classes under the Rajiv Gandhi Digital Yojna will be distributed. To improve and strengthen the teaching learning activity ICT Project Phase-II in Senior Secondary Schools will be implemented.		
61	107	Higher Education	Swayamsidham Project facility will be extended to more 340 schools in 2016-17.		
62	109	Higher Education	Public Libraries will be strengthened.		
63	110	Technical Education	Government Polytechnic at Rehan in District Kangra will be opened.		
64	114	Kaushal Vikas Nigam/ Higher Education/ HP University/ SJ&E	Bachelor of Vocational Education Courses (B.Voc.) in ten colleges and short term courses aligned to NSQF in various Government Colleges will be started to provide new and additional skills, to make youths employable. 17 skill development projects have been approved under the National Rural Livelihood Mission, under these projects 50 thousand rural youth will be trained in various trades. Training and proficiency in Computer Application and allied activities to widows, disabled and residents of aashrams in department of Social Justice and Employment will be provided.		
65	115	Language, Art & Culture	1. Grant-in-Aid to District, State and National level fairs will be enhanced. 2. Many young artists of HP are making documentary films on Art and Culture of the State. The Government will formulate a suitable scheme to provide financial support to such artists.		
66	116	Youth Services & Sports.	1. Grant to District Sports Associations will be enhanced. 2. Grant-in-Aid to State Sports Association will be enhanced. 3. The cash awards to senior national in category-B in individual/team event will be increased. 4. The State Parshuram Award money will be doubled from Rs. 100000 to Rs. 200000.		

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1.	2.	3.	4.	5.	6.
67	117	Information & Public Relation	For the welfare of serving and retired accredited journalists, Himachal Pradesh Patrakar Kalyan Yojna will be started to meet immediate adverse situation as accidents, illness etc.		
68	118	Information & Public Relation	The prize money of award for Developmental Journalism for Electronic Media Award from Rs. 40000 to Rs. 50000, District award from Rs. 25000 to Rs. 50000, State Award from Rs. 40000 to Rs. 75000 and National award from Rs. 51000 to Rs. 100000 will be enhanced.		
69	119	Health	<ol style="list-style-type: none"> In order to improve affordable and equitable access to health care services to our people, Himachal Pradesh Universal Health Protection scheme, will be introduced for persons not covered under the RSBY and the Mukhya Mantri State Health Care Scheme. All beneficiaries under various health insurance schemes will be given the facility of a basic health checkup one in two years at his or her nearest health institution. 		
70	120	Health	<p>Intramural Research Fund for Government Medical Colleges, will be set up. Junior faculty in these institutions will be eligible to obtain financial support for preparing research proposals and submit them for extra mural funding.</p> <p>To increase availability of specialists Regional and Zonal Hospitals with 200 beds or more will start Diplomat National Board (DNB) course in specialties.</p>		
71	122	Health	Online registration and issue of token services will be started in IGMC and Dr. Rajendra Prasad Medical College Tanda.		

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72	125	SJ&E/ Personnel/ Panchayati Raj	<ol style="list-style-type: none"> 1. Special drive to effectively implement the Pre-natal Diagnostic Techniques Act will be started. A massive awareness campaign will be launched to highlight the importance of female birth. 2. Any person providing credible information about illegal female foeticide will be given a cash grant of Rs. 1 lakh. 3. 15 Panchayats in the state having the best female birth rate relative to male birth rate will be given Rs.10 lakh additional development grant under Panchayat Balika Gaurav Puruskar Yojna. 4. Reservation will be given to such women in recruitment of Nurses, Lady Constables and Female Health Workers and Anganwari Workers, whose parents have adopted terminal facility Planning method after the birth of first or second girl child only. 		
73	127	SJ&E/ Revenue	<ol style="list-style-type: none"> 1. Marriage grant will be given even if the girl from HP is marrying a boy from outside the state. the grant under this scheme will be enhanced from Rs. 25000 to Rs. 40000. 2. Stamp duty for registration of any house in the name of female will be charged at 3 percent instead of 6 percent, being charged in case of men. 		
74	128	SJ&E	Marriage grant to the women inmates of Nari Seva Sadans will be increased.		
75	129	SJ&E	<ol style="list-style-type: none"> 1. HP State Commission for Schedule Castes will be constituted. 2. Life insurance cover will be provided to the Safai Karmcharis and persons working on sewerage treatment plants. 		
76	130	SJ&E	Aadhar based postal accounts system for disbursement of social security pension will be introduced on pilot basis in two districts i.e. Kullu and Mandi.		

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77	131	SJ&E	<p>1. Persons with Disabilities Act, 1995 will be introduced in its true spirit by introducing a comprehensive scheme including those who are mentally challenged.</p> <p>2. Residential institution in Shimla for 50 mentally challenged children will be created.</p> <p>3. To cater the need of visually impaired, hearing impaired and orthopedically handicapped children and to ensure their enrolment in special ITI at Sundernagar, special hostel for 150 such girls of Rs. 10 crore will be made operational during 2016-17 and similar hostel for 50 such boys will also be constructed.</p>		
78	132	SJ&E	<p>Social Security Pension will be increased in 2016-17.</p> <p>24000 eligible pending pension case will be sanctioned from 1st April, 2016.</p>		
79	133	SJ&E	<p>Pension to persons with 70 percent disability and persons aged above 80 will be raised to Rs. 1200 per month.</p> <p>Young widows of less than 45 years of age have child/children will be given month pension of Rs. 1200 per month.</p>		
80	135	Sainik Welfare	<p>One time lump sum grant to the recipients of Param Vir Chakra and Ashok Chakra will be raised from Rs. 25 lakh to Rs. 30 lakh and annuity from Rs. 1.25 lakh to Rs. 3 lakh and for the recipient of Mahavir Chakra from Rs.15 lakh to Rs. 20 lakh an annuity from Rs.1 lakh to Rs.2 lakh.</p>		
81	139	Home	<p>Fire Posts at Jaisinghpur in District Kangra, Churah and Kharamukh in District Chamba, Tahliwal in District Una, Arki in District Solan and Chopal and Kumarsain in District Shimla will be established.</p>		
82	140	Home	<p>The honorarium for Home Guards Volunteers will be raised.</p>		
83	142	Finance/ Treasury & Accounts	<p>To make government transactions cash less and paperless, a new application software which will enable online processing and submission of bills by all DDOs to treasuries will be launched</p>		

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84	144	Personnel/ Finance	<p>13000 functional posts namely Assistant Professor (Colleges) 400, PG (IP) 610, additional posts of PGT (IP) will be created as per requirement. OGTs 500, TGTs 1700, C&V (i.e. OT, LT, DM, PET) 1500, JBT 700, Patwari candidates 1120, Doctors 250, Nurses 400, paramedics 650, Female Health Workers 200, Ayurvedic Doctors 100, Vety. Doctors 40, Vety Pharmacists 100, Asstt. Engineers 50, JE 250, Pump Operators 302, Fitters 352, Jr. Draftsman 140, Surveyors 140, Police Constable 1500 including 300 Lady constables, Range Forest Officers 50, Forest Guards 400, Jr. Office Assistants (IT) 800, Coaches 50, Firemen 70, Driver –cum- Pump Operators 35, Ayurvedic Pharmacists 150, and 800 other posts in various departments will be filled up.</p> <p>Contract employees who completed 5 years of services as on 31st March, 2016 will be regularized and contract employees completing 5 years service as on 30th September, 2016 will also be regularized in due course.</p> <p>The emoluments of contract employees will be enhanced by 50 percent of the grade pay in addition to what they are already getting.</p> <p>Wages of daily wage will be enhanced to Rs. 200 and daily wages who completed seven years of service as on 31-3-2016 will be regularized. Further the daily wages completing 7 years service as on 30-9-16 will also be regularized in due course.</p> <p>Part time workers, on completion of eight years will be made daily wagers.</p> <p>Part time workers completing 8 years service as on 30-9-16 will also be made daily wage workers in due course.</p> <p>Honorarium of Part time water Carriers will be enhanced.</p> <p>Grant-in-Aid to Water Guard will be increased.</p> <p>The honorarium of tailoring teachers will be increased.</p> <p>Grant-in-Aid of Panchayat Chowkidars will be raised.</p>		