

FOLLOW-UP ACTION ON BUDGET ASSURANCES FOR THE YEAR (2017-18)

Sl. No.	Para No.	Coordinating/Implementing Department	Budget Assurance 2017-18
1.	2.	3.	4.
1	4	AR / All Departments	All the departments of the State Government will undertake a survey to assess how many persons visit directorates and field offices every month and how that number can be reduced substantially by delegations, simplification of procedures or by providing on-line services. All the departments will place the action taken/proposed to be taken for reducing the footfall in the Government offices, before the Council of Minister within first two months of financial year 2017-18
2	8	Planning	Preparation of Vision Document -2030
3	12	Planning	<ol style="list-style-type: none"> 1. Under Vidhayak Kashetra Vikas Nidhi Yojna (VKVNY) the MLA funds will be raised from ₹ 1.00 crore to ₹ 1.10 crore. 2. Enhance the scope of Vidhayak Kashetra Vikas Nidhi Yojna (VKVNY) by including more activities. 3. Each MLA will now pose the developmental schemes of PWD & IPH upto ₹80.00 crore instead of ₹70.00 crore under RIDF.
4	13	Information & Technology	One more Software Technology Park of India will be established in Shimla and one STPI unit will also be opened in District Kangra near Airport.
5	14	Food & Supply	The Tibetan Children Villages (TCVs) will be included under State Food Subsidy Scheme.
6	15	Food & Supply	<ol style="list-style-type: none"> 1. Digital Ration Cards will be issued to the ration card holders in the State during 2017-18. 2. Implementation of supply chain automation of Himachal Pradesh State Civil Supplies Corporation
7	16	Horticulture	<ol style="list-style-type: none"> 1. Under World Bank aided Horticulture Development project, a large sum will be invested in improving post harvest infrastructure like automatic packaging, grading lines, CA cold storage and processing plants. 2. Marketing infrastructure will be upgraded in all market yards of APMC. 3. Two modern markets in Rohru & Kullu will be set up.

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8	17.	Horticulture	<ol style="list-style-type: none"> 1. Weather recording systems will be installed across the State to capture the real time data which will help in insurance benefits to deserving farmers 2. Extension of Weather Based Crop Insurance Scheme to all potential blocks for Apple, Mango, Plum, Peach and citrus fruits.
9	18.	Horticulture	A new scheme “Mukhyamatri Kiwi Protsahan Yojna” will be started.
10	19.	Horticulture	<ol style="list-style-type: none"> 1. On pilot basis eligible orchardists/farmers will procure quality plant protection material on their own from companies outlets and submit the proposals online post-purchase for subsidy. 2. 50 percent subsidy to the farmers on plastic crates. 3. New scheme for promotion of nurseries for production of quality saplings and indoor plants will be started.
11	20.	Horticulture	<ol style="list-style-type: none"> 1. For development of fruits like Mango, Litchi, Guava, Papaya, Sapota, Pomegranate, Clusters will be formed in the lower areas of the State and E-marketing will be promoted for direct marketing of these produce. 2. To protect Horticultural crops from hailstorms, 25 lakh square meters area shall be brought under Protected Cultivation including anti-hail nets. 3. 2 lakh square meters area of flowers and high value vegetable will be brought under the protected cultivation.
12	21.	Horticulture	Skills like soil health management, pruning and grafting, tissue culture and construction of poly houses etc. will be provided to provide employment opportunities to youth. For this purpose, short training courses for the rural youths will be prepared.
13	22	Agriculture	Distribution of Soil Health Cards to remaining farmers.
14	23.	Agriculture	To provide self employment opportunities to youth, they will be encouraged to establish Soil Testing Laboratories. 40% subsidy upto a maximum project costing ₹25.00 lakh will be provided for the establishment of such labs.
15	24.	Agriculture	Subsidy under Mukhya Mantri Khet Sanrakshan Yojna will be enhanced from 60% to 80%.

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16	25.	Agriculture	<ol style="list-style-type: none"> 1. The limit of covered area of subsidy will be raised from existing 2000 square meters to 4000 square meters under Dr.Y.S. Parmar Kisan Swarojgar Yojna,. 2. 50% subsidy for replacement of poly sheets after 5 years of setting up of poly house or damaged due to natural calamities will be provided under the new “Mukhya Mantri Green House Renovation Scheme”. 3. Farmers will be given option to get poly houses constructed from non empanelled suppliers provided that technical specifications are fulfilled. In such cases the subsidy will be released directly into their bank accounts after verification of constructed poly house.
17	26	Agriculture	<ol style="list-style-type: none"> 1. 2000 hect. additional area will be covered under organic farming. 2. 200 bio-villages will be developed. 3. 20000 vermi-compost units with 50 percent assistance to the farmers will be set up. 4. Award of ₹ 3 lakh (first), ₹ 2 lakh (second), ₹ 1 lakh (third) will be given to best organic farmers under “Mukhymantri Jaivik Kheti Purushkar Yojna”.
18	27	Agriculture	Promote cultivation of indigenous fodder plants under “Uttam Chaara Utpadan Yojna”.
19	28	Agriculture	Promotion of exotic and offseason vegetables under Crop diversification scheme.
20	30.	Animal Husbandry	<ol style="list-style-type: none"> 1. State level helpline for cattle diseases at State Veterinary Hospital will be started so that farmers can get prescription for diseases without bringing the cattle to the veterinary hospitals. 2. Veterinary diagnostic facilities at polyclinics and sub divisional veterinary hospitals will be set up for quick and correct diagnosis of diseases.
21	31.	Animal Husbandry	<ol style="list-style-type: none"> 1. Animal Mandis on pre-planned dates at districts/block levels will be organized. Grants to Dairy Societies and Farmer Produce Organization will also be given for the organization of such mandies. 2. Award of ₹1000 to all the owners of best reared cows/buffaloes, which give more than 15 liters milk per day under the new “Uttam Pashu Purushkar Yojna”.

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1.	2.	3.	4.
22	32.	Animal Husbandry	<ol style="list-style-type: none"> 1. The procurement price of wool will be increased by 10 percent. 2. Artificial Insemination facility for Goat and Sheep will be started with laboratories for goats in Palampur and for sheep at Jeori. 3. 800 breeding rams with a subsidy of 60 percent will be provided. 4. Goats of Himalayan breeds on 60 percent subsidy to farmers under new “Krishak Bakri Palan Yojna” will be provided.
23	33.	Animal Husbandry	“5000-Broiler Scheme” will be introduced. 60 percent subsidy for setting up of 100 units under this new poultry promotion scheme will be provided.
24	34.	Animal Husbandry	Veterinary Polyclinics will be equipped with ambulatory vehicles under RKVY.
25	35.	Animal Husbandry	<ol style="list-style-type: none"> 1. Various technologies like Radio frequency identification (RFID), Iris etc. will be explored for identification of owners of abandoned cattle. For this purpose, the registration and tattooing of stray animals will be strictly implemented. 2. A new scheme to provide sex semen straws will be introduced to reduce the stray cattle menace. 3. Panchayat Pashudhan Puruskar Yojna will be continued in 2017-18.
26	36.	Animal Husbandry	<ol style="list-style-type: none"> 1. Subsidy will be enhanced from 60 percent to 75 percent for setting up of Milk Processing & Chilling facilities to the Dairy Cooperative Societies. 2. Milk procurement price will be enhanced by 1 per litre.
27	37	Fisheries	Establishment of four carp hatcheries in Bilaspur, Una, Kangra and Sirmaur districts in the private sector.
28	38.	Fisheries	<ol style="list-style-type: none"> 1. Financial assistance for the construction of 100 trout units will be provided. 2. Introduction of Trout culture in Dodra Kwar.
29	40	Forest & Wild Life	Target of 15 thousand hect. of forest land for raising plantation.

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1.	2.	3.	4.
30	41	Forest & Wild Life	Establish a Project Monitoring Committee under the Chairmanship of Chief Secretary for effective implementation of the Externally Aided Projects.
31	42.	Forest & Wild Life	Setting up of fenced “बानर बटिका” (Rescue centre for life care of Rhesus Monkeys) at Tara Devi to house 1000 sterilized monkeys.
32	43.	Forest & Wild Life	<ol style="list-style-type: none"> 1. Bio-diversity tourism parks at Kanlog and Sarahan in Distt. Shimla, Kasol in District Kullu, Dharamshala in District Kangra, Paonta Sahib in District Sirmour and Mandi in District Mandi will be developed. 2. Permanent Avian Monitoring and Bird Ringing Station will be established at Pong Dam.
33	44.	Env. Sci. & Technology/ Pollution Control Board/ Urban Development	<ol style="list-style-type: none"> 1. Introduction of “Himachal Pradesh Environment Leadership Award” (Trophy and ₹1 lakh as first, ₹50 thousand as second, ₹25 thousand as third prize) to institutions/individuals for promotion of environmental conservation and sustainable development. 2. To develop five model eco-villages which will focus on low impact lifestyle to reduce the ecological footprints. 3. Regional Laboratory to address water pollution problems of Shimla town and adjoining areas will be established. 4. Real time Ambient Air Quality Monitoring Station will be established at Shimla and Baddi. 5. Financial assistance to promote robust technical solutions for Urban Solid Waste Management. 6. To provide financial and technical support to install cutting edge Sewerage Treatment Plant Technology in Nagar Panchayats.
34	45	Cooperation	Diversification of activities of Cooperatives in Horticulture, Agriculture, Dairy, Fisheries, Irrigation, Marketing, Processing, Packaging and Tourism sectors.
35	47.	RD & PR	New “Mukhya Mantri Rural Livelihood Scheme” will be started under which interest subsidy to individual beneficiaries will be provided on the pattern of NRLM.
36	48	RD & PR	Provision of additional budget to Zila Parishads and Panchayats Samities for undertaking developmental activities.

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Sl. No.	Para No.	Coordinating/ Implementing Department	Budget Assurance 2017-18
1.	2.	3.	4.
37	49	RD & PR	Construction of water harvesting structure near roads under MGNREGA and Watershed Programme to collect the water flowing from these roads for irrigating the nearby farm lands.
38	50.	RD & PR	<ol style="list-style-type: none"> 1. All assets created under MGNREGA will be Geo-tagged in all districts. 2. All houses built under various housing scheme will be Geo-tagged for release of next installment. 3. A new Scheme “Mukhya Mantri Rural Road Repair Scheme” will be started for the repair of roads constructed by Development Blocks and dovetailed with MGNREGA.
39	51	RD & PR	Amendment in Panchayati Raj Act, 1994 to vest powers in concerned BDO, Tehsildar and Naib Tehsildar of the area to penalize the owners of animals who abandon their animals
40	52	RD & PR	BPL families which have not put a sign board of BPL on their houses will be given two months time if they fails to do the same or remove the sign board their name will be deleted from the BPL list.
41	53	RD & PR	Social audit of all schemes will be conducted and Government departments will send the progress of development works pertaining to a panchayat along with expenditure undertaken every month.
42	54.	RD &PR/ SJ & E	Housing subsidy will be raised from 75 thousand to 1.30 lakh under the scheme of Welfare Department.
43	55.	RD & PR	The financial assistance under “Matri Shakti Bima Yojna” will be raised from ₹1.00 lakh to ₹2.00 lakh. In case of loss of limb, this financial assistance will be increased to 1 lakh.
44	57.	RD & PR	Training programmes on financial literacy for elected representatives will be started.
45	59.	Urban Development	On the analogy of Land owners become partners with HIMUDA, a new scheme will be launched under which land owners of the area may voluntary join hands together through a private developer who will offer them developed plots by making necessary infrastructure like roads, parking etc. in the pooled land.

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46	61	Urban Development	1. 50 percent grant to the ULBs that intend to construct parking. 2. Widening of circular road in Shimla to reduce the traffic congestion.
47	62	Urban Development	Provision of funds for maintenance of Sewerage Schemes.
48	63.	Urban Development	1. 60 percent grant will be provided to the ULBs for development of parks in the Municipal areas. 2. Additional capital Grant for MC Shimla for widening of internal roads, creation of parking and development of playgrounds.
49	66	Revenue	Digitization of all cadastral maps of District Shimla, Mandi, Hamirpur and Lahaul Spiti which will be linked with Record of Rights.
50	67	Revenue	Inclusion of death caused by electrocution and injuries caused by dog bite, stray and domestic animals in the relief manual and reimbursement of transportation charges and carrying of deceased from accident site/ Hospital to home.
51	68	IPH	38 new filtration units and repair of 83 existing units.
52	69.	IPH	Establishment of two tier monitoring system for departmental water storage tanks to ensure quality by involving Local Bodies and community.
53	70	IPH	Completion of 160 water supply and 70 Irrigation schemes.
54	71.	IPH	1. Expedite work on Water Supply Scheme to Shimla city from Kol Dam. 2. New Drinking Water Project will be started to cover all partially covered habitations in the State through assistance from BRICS New Development Bank (NDB).
55	72.	IPH	Command Area Development Works will be ensured for full utilization of already created irrigation potential, for the benefit of farmers.
56	73	IPH	1. Strategy to move to automation of schemes to make water usage efficient and taking steps to reduce the costs on electricity. 2. Starting few schemes operated through Solar Technology enabled pumping.

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57	75	MPP & Power	Commissioning of Sainj and Uhal projects bringing an additional capacity of 200 MW.
58	76	MPP & Power	Replacing of old and outdated transformers to ensure uninterrupted supply to rural areas.
59	78.	Industries	<ol style="list-style-type: none"> 1. A single point registration portal for setting up of industries. 2. Change of Land use for service industries will be allowed in all the industrial areas of the State.
60	80.	Industries	<ol style="list-style-type: none"> 1. Two State of Art Industrial Areas in Pandoga and Kandrori be made partially functional. 2. Setting up of Bulk Drug Park in Baddi Barotiwala Nalagarh (BBN) area. 3. Widening and improvement of Parwanoo Industrial area road to Naryal (old Kasauli road) and Road between Barotiwala-Mandhala to Parwanoo.
61	81	Industries	Funding of vegetable canning units and fish canning units under State Mission on Food Processing.
62	83	Industries	Starting a new scheme namely “Integrated Scheme for Development of Handloom and Handicrafts”
63	84.	Technical Education	Provision of modern training equipments in 50 ITIs in the State.
64	85.	Higher Education/ HP Kaushal Vikas Nigam	<ol style="list-style-type: none"> 1. Upgradation of vocational laboratories in additional 650 schools to improve the quality of vocational training. 2. Starting a skill based “Graduate Add-on Programme” for college students.
65	86.	Urban Dev./Rural Dev./ HP Kaushal Vikas Nigam	<ol style="list-style-type: none"> 1. Providing package of training-cum-business development support to urban and rural youth to promote self employment skills. 2. Establishment of 6 City Livelihood Centres (CLCs) and 4 Rural Livelihood Centres (RLCs).
66	88.	Labour & Employment	Providing unemployment allowance at the rate of 1000 per month to unemployed youth having 10+2 qualification or above and similarly 1500 per month to disabled unemployed youths.

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67	90	Labour & Employment	Converting District Employment Exchanges into Model Career Guidance Centres for counseling of unemployed youth.
68	91.	Labour & Employment	<ol style="list-style-type: none"> 1. Organizing job fairs in every district and block. 2. Scholarship of ₹20000 by Himachal Pradesh Building and Construction Welfare Board to the children of registered workers pursuing professional courses. 3. Initial cost of LPG connection including cost of Gas stove will be borne by the Board for those registered workers not having LPG connection. 4. Multi Skill Institute for providing skill to youth will be set up at Palakvah in District Una.
69	92	Transport	<ol style="list-style-type: none"> 1. Upgradation of 5 Driving Training Schools already established at Mandi, Kullu, Taradevi, Bilaspur and Jassur with latest technology. 2. State of the Art Centre for inspection and certification will be set up at Baddi. 3. Purchasing of small buses for hilly roads.
70	93.	Transport	Bus Stand at Lakkar Bazar Shimla will be shifted at Dhali and HRTC workshop at Dalli will be shifted to Hiranagar.
71	94	Transport	Development of 2 Transport Nagars in the State.
72	95.	Transport	<ol style="list-style-type: none"> 1. 1000 new Bus Permits for the unemployed youths of the State. 2. Bus permits will also be provided to the unemployed youths in Baddi-Barotiwala-Nalagarh areas and other industrial areas on local routes.
73	96.	Transport	<ol style="list-style-type: none"> 1. Exemption of Tractors being used by farmers for agriculture purposes from levy of tax under Motor Vehicle Taxation Act, 1972 and conditions will be simplified 2. For the tractors being used for commercial purposes, a policy of onetime (lump-sum) tax will be notified.
74	99	Public Works	₹1 crore budget for every constituency for periodic maintenance.

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1.	2.	3.	4.
75	103	Public Works	<ol style="list-style-type: none"> 1. Construction of 380 kilometers motorable roads. 2. Construction of 30 bridges. 3. Metalling and tarring of 500 kilometers. 4. Cross drainage of 520 kilometers.
76	106.	Excise & Taxation	“Self Assessment Scheme” for dealers having turnover upto ₹2.00 crore.
77	107	Excise & Taxation	<ol style="list-style-type: none"> 1. Under lump-sum tax payment scheme turnover of ₹30.00 lakh per annum will be increased to ₹40.00 lakh per annum for small traders. 2. An assessee room in each district office equipped with all necessary IT facilities will be provided for proper help and support to the dealers. 3. Entry tax announcement from two to half percent.
78	109.	Tourism	Incentive of revised rates of electricity duty given to the new industries in the State will also be extended to the new tourism industry.
79	112.	Elementary Education	<ol style="list-style-type: none"> 1. Biometric machines will be provided in the offices of Deputy Directors, BEEOs and schools for better time management. 2. “Prena Plus” for 1st to 5th classes and “Prayas Plus” for 6th to 8th class students for enhancement of learning ability in Science and Maths.
80	113.	Higher Education	10000 Netbooks/Laptops will be provided to meritorious students of 10 th and 12 th class under “Rajiv Gandhi Digital Yojna”.
81	116.	Technical Education	<ol style="list-style-type: none"> 1. Setting up of new Polytechnic for women at Rehan. 2. Setting up of Polytechnic at Basantpur.
82	118.	LAC	<ol style="list-style-type: none"> 1. Construction of additional block for State Museum Shimla to showcase more art objects. 2. Establishment of Numismatic and Anthropological gallery in Bhuri Singh Museum Chamba. 3. Starting exploration and excavation work in the Spiti region. 4. Starting Writers home at Longwood, Shimla.

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1.	2.	3.	4.
83	119.	LAC	1. Starting special scheme to document and encourage the preservation of local music of Himachal Pradesh. 2. Developing Bantony Castle as a Cultural Centre for tourists.
84	120.	LAC	Construction of auditoria in 8 districts.
85	121.	LAC	1. Introduce a scholarship scheme for the talented students of Himachal in the field of Fine/ Visual art. 2. Develop an online portal for Himachali Artists. 3. Publication of a book on representative poetry by Himachali Poets.
86	122.	LAC	Limit of GIA for cultural activities to be enhanced.
87	123.	YSS	The Grant to Nodal Youth Clubs will be enhanced.
88	124.	YSS	Construction of Multipurpose indoor sports complex at remaining 8 Districts.
89	125.	YSS	One big play field will be developed in each Vidhan Sabha Constituency, near an educational institute.
90	127.	IPR	1. Establishment of Film Facilitation Wing. 2. Implementation of “Himachal Pradesh Patrakar Kalyan Yojna”.
91	128.	Health	1. Providing infection controlled operation theatres and bedside oxygen gas points at Deen Dayal Upadhaya Hospital. 2. Providing Dialysis services at remaining districts of State. 3. Establishment of Level-1 Trauma Centre facilities at IGMC Shimla.
92	130.	Health	Establishment of Super Speciality block at Shurala (Chamyana) Shimla.
93	131	Health	1. A Centre of Excellence for mental health at Dr. RPMC Tanda will be made operational. 2. Medical University in Nerchowk District Mandi.
94	132	Health	Providing Iron Folic Acid tablets in private schools.
95	133.	Health	“Mukhya Mantri Kshay Rog Niwaran Yojna” will be started.

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1.	2.	3.	4.
96	134.	Health	<ol style="list-style-type: none"> 1. Starting radiation treatment at Dr. RPMC Tanda. 2. Setting up of tertiary Cancer Care Centre in Shimla and Mandi District. 3. Starting Chemo-therapy services in all remaining District Hospitals in phased manner. 4. The critical care package for Cancer patients will be increased under Swasthya Bima Yojna.
97	135.	Health	<ol style="list-style-type: none"> 1. Online Patient Registration System will be introduced in all major hospitals in the State on the analogy of IGMC. 2. Free treatment to Haemophilic patients by providing free Anti Haemophilic Factor (AHF) at designated free centre in Hospital will be provided. 3. Free of cost Insulin to Type-1 diabetes patients upto the age of 18 years, will be provided in Government Hospitals. 4. AMRIT Pharmacy will be started at IGMC Shimla, Dr. RP GMC Tanda, District Kangra and Dr. Y.S.P.G. Medical College Nahan. The new medical colleges and district Hospital will also be covered under this scheme.
98	136.	Ayurveda	School adoption programme will be implemented in different phases.
99	138.	WCD	<ol style="list-style-type: none"> 1. For purchase of land for residential purpose, 3 percent stamp duty will be charged from Women. 2. 25000 induction plates to the BPL women under “Grih Urja Dakshta Yojna”. 3. Under “Mother Teresa Matri Ashraya Sambal Yojna” assistance will be raised from ₹3000 to ₹4000 per annum.
100	139.	WCD	<ol style="list-style-type: none"> 1. Under “Beti Hai Anmol Yojna” BPL families with two girls will get scholarship upto graduation level. 2. ₹10 lakh will be provided to 15 panchayats having the best female birth rate relative to male birth rate under “Panchayat Balika Gaurav Puruskar” Scheme.
101	141.	WCD	“Mukhya Mantri Kishori Samagra Vikas Yojna” to be started.
102	143.	SC, OBC & Minorities Affairs	The enhancement of limit of Block Government Guarantee from ₹20 crore to ₹30 crore for H.P. Backward Classes Finance and Development Corporation.

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1.	2.	3.	4.
103	144	SC,OBC & Minorities Affairs	Disability marriage scheme will be liberalized.
104	145.	SC,OBC & Minorities Affairs	<ol style="list-style-type: none"> 1. Increase social security pension from ₹650 to ₹700 per month. 2. Pension to all the mentally retarded persons will be provided without any income limit. 3. The pension to the persons having disabilities 70 percent and above and persons aged 80 years and above without any income criteria who are not getting any type of pension will be increased.
105	146	SC, OBC & Min. Affairs	Target of 2000 youth for skilling and placement under skill training schemes.
106	147.	SC, OBC & Minorities Affairs/ Personnel Department	<ol style="list-style-type: none"> 1. Reservation of persons with disabilities will be increased from existing 3 percent to 4 percent in Government jobs. 2. Formulating a Comprehensive Action Plan for providing job and training opportunities in the private sector and through self employment for persons with disabilities.
107	148	Tribal Development	Sanction of eligible cases of Nautor.
108	149.	Welfare of Ex-Ser. & Freedom Fighters	<ol style="list-style-type: none"> 1. Samman Rashi of Freedom Fighters to be raised and grant for performing the last rites of freedom fighters to be raised. 2. Raising of Samman Rashi to widows of freedom fighters from ₹5000 to ₹15000 per month. 3. Marriage grant of the daughters of the freedom fighters to be raised.
109	150.	Home/ Forensic Department/ Police Department	<ol style="list-style-type: none"> 1. Lie Detector/ Brain Mapping equipments in the Directorate of Forensic Science Junga will be provided. 2. Technical Training Centre at Shimla will be established. 3. Crime and Criminal Tracking Network and Systems in all police stations to be implemented.
110	151.	Home/ Law & Order	Three more women police station will be established.
111	152.	Home/ Law & Order	Fire Posts at Karsog in Mandi district and Shillai in Sirmour district will be established.

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1.	2.	3.	4.
112	153.	Treasuries	AADHAR linked e-pension verification system will be rolled out to facilitate annual verification of the pensioners.
113	154.	Finance/ Social Justice & Emp.	Upper ceiling of HP Government co-contribution enhanced from ₹1000 to ₹2000 per subscriber to encourage more people to open pension accounts under “Atal Pension Yojna”. State Govt. will contribute upto 50 percent of subscribers contribution of his pension account upto ₹2000.
114	156	Finance/ Personnel/ Health/ Education/ Rural Development/ Irrigation & Public Health/ Social Justice & Emp.	Financial benefits of Employees, Pensioners, Part time workers of different departments to be notified as per budget announcement.