

## FOLLOW-UP ACTION ON BUDGET ASSURANCES FOR THE YEAR (2014-15)

Sl. No.	Para No.	Coordinating/ Implementing Department	Budget Assurance 2014-15	Remarks
1.	2.	3.	4.	5
1	20	Finance/ Planning	Setting up a dedicated cell in the State to monitor mobilization of resources and incentivize new ideas leading to higher resource mobilization in the State.	
2	23	Home	Providing toll free telephone number to report the cases of corruption in the Government Departments on which the action will be initiated expeditiously.	
3	24	Department of Grievance Redressal/ AR	Setting up a common ' <b>Public services delivery helpline</b> ' for all Government Departments. Citizens will be able to log their complaints on this helpline with regard to any deficiency in delivery of public services.	
4	25	Finance/ PWD/ I&PH	Delegation of financial and administrative powers to all the departments to enhance the efficiency and to speed up the service delivery. Similarly, the power of Technical and Administrative Approval of works will be enhanced by 50% in the Departments of Public Works and Irrigation & Public Health to speed up the developmental works.	
5	26	PWD, I&PH, UD, Tourism, Transport and Health	Establishment of Public Private Partnership Cells in six departments of Public Works, Irrigation & Public Health, Urban Development, Tourism, Transport and Health during 2014-15 to bring more investment in these sectors in the State.	
6	27	All departments	To make the RFDs more effective and public oriented, all departments of the State Government will work out 5 to 7 most important measurable outputs, which directly benefit the general public based on resources available. These measurable targets will be got approved by a committee headed by Chief Secretary within next 3 months and then the achievements will be regularly monitored.	
7	28	Information Technology	1. Adding of more services in the list of services already being provided by Lok Mitra Kendras. 2. Lok Mitra Kendras will be opened in Himachal Bhawans of Chandigarh and Delhi to facilitate Himachalis living there.	
8	29	Information Technology	Starting E-Office Software in 10 Government offices during the financial year 2014-15. The offices switching to this software will work in a completely electronic mode.	

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9	32	Food, Civil Supplies & Consumer Affair	Computerization of Ration Cards and Automation of the Supply Chain of the PDS.	
10	33	Food, Civil Supplies & Consumer Affair	To create an additional food grain storage capacity of 30,000 Metric Tonne over the next four years starting from 2014-15.	
11	34	Food, Civil Supplies & Consumer Affair	Starting of toll-free call centre for booking of LPG cylinders from the year 2014-15.	
12	36	Agriculture	An additional 4 Thousand Hectare area under off-season vegetables will be covered during the year 2014-15.	
13	37	Agriculture	<b>Starting of 'Dr. Y.S. Parmar Kisan Swarozgar Yojana'</b> from the financial year 2014-15. Under this scheme, a target of constructing 4700 Poly Houses covering 8.30 lakh square meter area has kept. The farmers will be provided a total of 85% subsidy by converging the subsidy under Horticulture Technology Mission. .	
14	38	Agriculture	Coffee Demonstration Trials will be carried out in Kangra, Mandi, Una and Bilaspur districts under the technical guidance of Coffee Board during the year 2014-15.	
15	39	Agriculture	Extension of 'Mukhya Mantri Adarsh Krishi Gaon Yojana' scheme in other 68 Panchayats.	
16	40	Agriculture	1. Market Yards at Mehendli, Fatehpur, Anu, Bhadshali, Jukhala, Totu, Tapri and Shillai will be constructed during 2014-15. 2. The levy of market fee on all vegetables and fruits like Mango, Peach, Pomegranate, Kinnow, Malta etc. will be exempted.	
17	42	Horticulture	During year 2014-15: 1. Additional area of 15 Lakh Square Meter will be brought under protection from hail-storm by providing quality Anti-Hail Nets to the orchardists. 2. 1500 Hectare area will be brought under revamped Apple Rejuvenation Project." 3. An additional area of 1000 hectare will be covered under micro irrigation.	

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18	43	Horticulture	<ol style="list-style-type: none"> <li>1. Additional fruits <i>i.e.</i> Peach, Plum and Citrus (Kinnow) will be brought under insurance cover in selected blocks to benefit a large number of orchardists.</li> <li>2. The coverage of "Weather Based Crop Insurance Scheme" will be extended to more blocks. Apple crop will be covered in 35 blocks against 17 Development Blocks and for mango crop the benefit of the scheme will be extended 42 Development Blocks against 10 blocks currently covered.</li> </ol>	
19	44	Revenue/ Horticulture	Such private investors who intend to invest in the Controlled Atmosphere Stores in the rural areas of the State will be provided Government land at a token lease money of Rs. 1/-.	
20	45	Horticulture	<ol style="list-style-type: none"> <li>1. One Apple Juice Concentrate Unit in District Shimla by HPMC is planned to be set up during 2014-15.</li> <li>2. Fruit Processing Plant of HPMC at Parwanoo will be upgraded to enhance its capacity.</li> <li>3. The activities of HPMC will also be diversified towards vegetables processing by setting up two vegetable pack houses in Ghumarwin in District Bilaspur and Nadaun in District Hamirpur.</li> </ol>	
21	46	Animal Husbandry	<ol style="list-style-type: none"> <li>1. Installation of new Liquid Nitrogen Gas Plant amounting Rs.4 Crore with capacity to produce 50 Liters Liquid Nitrogen Gas per hour at Sperm Station Palampur.</li> <li>2. Hand Driven and Power driven Chaff Cutters will be provided to the livestock owners, to avoid wastage of scarce fodder.</li> </ol>	
22	47	Animal Husbandry	<ol style="list-style-type: none"> <li>1. Modernization of milk chilling units.</li> <li>2. New Milk cooling plant at Reckong Peo to be established.</li> <li>3. New Compressed Fodder Plant at Lal Singhi, Una to be established.</li> <li>4. One Mineral Mixture Plant and one Urea Molasses Plant will be set up at Bhor, Tehsil Bhoranj, District Hamirpur.</li> </ol>	
23	48	Animal Husbandry	Procurement price of different varieties of wool to be raised ranging from 7.5% to 32.5%.	

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24	49	<b>Animal Husbandry</b>	<ol style="list-style-type: none"> <li>1. NGOs will be encouraged to strengthen the existing Gosadans and open new ones to house and feed the stray cattle.</li> <li>2. Gosadan at Khajjian near Nurpur will be renovated.</li> <li>3. The possibility of using 'Sexed Semen Technique' will be explored to increase the population of female cattle, thus reducing the stray cattle menace.</li> </ol>	
25	50	<b>Fisheries</b>	<ol style="list-style-type: none"> <li>1. New technology of "<b>Cage Fish Culture</b>" will be demonstrated by the Central Inland Fisheries Research Institute (CIFRI), Barrackpore, Kolkata for increasing the reservoir fish production in Govind Sagar and Maharana Pratap Sagar (Pong) Reservoirs.</li> <li>2. All State Fish Growers will be covered under premium free 'Group Accidental Fishermen Insurance Scheme' on the analogy of State Fishermen.</li> <li>3. A new scheme of Mobile Fish Market will be introduced to ensure that the producer of fisherman find readymade market in major towns.</li> </ol>	
26	52	<b>Forest &amp; Wild Life</b>	Eradication of Lantana in 10,000 Hectare has been fixed for 2014-15. The area once cleared off from Lantana will be maintained as Lantana free zone.	
27	53	<b>Forest &amp; Wild Life</b>	<ol style="list-style-type: none"> <li>1. Emphasizing habitat plantation enrichment so that the monkeys could get sufficient food in their natural habitat.</li> <li>2. Wild fruit bearing species and berries will be planted in the forest areas.</li> <li>3. Other possibilities for control of monkey population will also be explored.</li> </ol>	
28	55	<b>Forest &amp; Wild Life</b>	Implementation of the enhanced rates of compensation for the loss caused by the wild animals.	
29	57	<b>Cooperation</b>	Initiation of three new ICDP Projects in District Kangra, Shimla and Kullu.	
30	58	<b>Planning/ Rural Development</b>	<ol style="list-style-type: none"> <li>1. 20% funds released to Deputy Commissioners under Decentralized Planning exclusively will be earmarked for convergence under MGNREGA.</li> <li>2. Solid and Liquid waste management in rural areas will be launched as a new and large scale initiative.</li> </ol>	

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31	59	Rural Development/ SJ & E	<ol style="list-style-type: none"> <li>1. Ten additional development blocks will be taken up for implementation of NRLM under intensive mode.</li> <li>2. 3,500 women based Self-Help Groups (SHGs) would be assisted to achieve credit mobilization target of Rs.100 Crore.</li> <li>3. To provide shelter with basic amenities to rural BPL families. 10,700 new houses will be constructed under various housing schemes.</li> <li>4. Keep a provision for repair of houses for BPL general category under Rajiv Awaas Yojana.</li> </ol>	
32	61	Panchayati Raj	<ol style="list-style-type: none"> <li>1. 245 vacant posts of Panchayat Sahayaks will be filled to ensure availability of a Panchayat Secretary or a Panchayat Sahayak in each Gram Panchayat.</li> <li>2. Up-gradation of 200 Gram Panchayat Offices and providing 1,425 lap-tops and printers to the Panchayats under Rajiv Gandhi Panchayat Sashkatikaran Abhiyan (RGPSA).</li> </ol>	
33	62	Panchayati Raj	The grant-in-aid provided to the Panchayat Chowkidar will be increased from Rs.1,650 to Rs.1,850 per month.	
34	64	Panchayati Raj	Increase in the honorarium of the representatives of PRIs.	
35	65	Revenue	<ol style="list-style-type: none"> <li>1. Opening of two new Sub-Divisions at Jawalamukhi (Kangra) and Shillai (Sirmour).</li> <li>2. Opening of four Sub Tehsils at Guler, Gangath, Panjhota and Panchrukhi.</li> <li>3. Reduction of pendency in revenue courts by 20%.</li> </ol>	
36	66	Revenue	Allotment of land to landless and houseless for construction of house to a family having an annual income of Rs.50,000 or less and is houseless.	
37	67	I&PH	Installation of water ATMs at important tourist destinations.	
38	72	Excise & Taxation	<ol style="list-style-type: none"> <li>1. Any Plant and machinery installed in generation of hydro-power, where State VAT has been paid, will be given full set-off of 5% Entry Tax.</li> <li>2. VAT on all types of plant and machinery used in generation of hydro-power, will be reduced from the present rate of 13.75% or 5% as applicable, to 2% in future.</li> </ol>	

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39	73	<b>MPP &amp; Power</b>	Cash transfer of 1% of free power to the project affected people under Chamera-III Hydro-Electric Project, to be continued till the entire life of the Project.	
40	74	<b>MPP &amp; Power</b>	Commissioning of 220/66/22 KV Sub-Station at Bhoktoo (Kinnaur) and 220/33 KV Sub-Station at Phojal (Kullu) and Karian (Chamba) alongwith three major 220 KV transmission lines of Prini-Phojal, Karian-Rajera and Sanel - Hatkoti - Pragatinagar (double circuit).	
41	77	<b>Him Urja</b>	<ol style="list-style-type: none"> <li>Setting up of a 2 MW Solar Photo-voltaic Power Plant in Kaza.</li> <li>Commissioning of 16 Small Hydro-Electric Projects upto 5 MW with an aggregate capacity of 65.10 MW.</li> </ol>	
42	78	<b>Industries</b>	<ol style="list-style-type: none"> <li>Setting up of an 'HP Investment Promotion Cell' in the Department of Industries.</li> <li>'Industry Advisory Council' will be set up under the Chairmanship of Hon'ble Chief Minister with the representatives of industry.</li> </ol>	
43	79	<b>Industries</b>	New 'State of the Art' industrial area at Pandoga in District Una and Kandrori in District Kangra will be developed.	
44	81	<b>Industries/ Revenue/ TCP</b>	<ol style="list-style-type: none"> <li>The departments of Revenue and Industries will modify /frame guidelines under Section-118 of the HP Tenancy &amp; Land Reforms (HPTLR) Act allowing automatic appeal to purchase private land up to a specified limit immediately once the proposal has been cleared by the State Level Single Window Clearance Committee.</li> <li>The department of Industries will be authorized to grant permission under Section-118 of HPTLR Act for allotting land to set up industrial units in the industrial areas/ estates developed by the department/ SIDC,</li> <li>Increasing Floor Area Ratio (FAR) for industries under the Town and Country Planning Act and Rules.</li> </ol>	

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45	82	<b>MPP &amp; Power</b>	<ol style="list-style-type: none"> <li>Electricity Duty for the specified Extra High Tension (EHT) category consumers will be reduced from 17% to 15%. For Medium and Large Industries except EHT, it will be reduced from 15% &amp; 17% to 13%, any new Medium and Large Industrial Unit will be required to pay only 5% electricity duty in place of proposed 13% for five years.</li> <li>Similarly for the existing Small Industry. The electricity duty will be reduced from existing 9% to 7% and any new Small Industry will be required to pay only 2% electricity duty for five years.</li> <li>Any new industry including EHT category, which employs more than 300 Himachalis will be charged only 2% electricity duty for five years.</li> </ol>	
46	83	<b>Industries/ Revenue/ TCP</b>	<ol style="list-style-type: none"> <li>New industrial enterprises set up in the State will be charged only 50% stamp duty on sale deed or lease deed for setting up a new industry.</li> <li>Conversion of land use charges for the new industries would be reduced by 50% from the existing rates.</li> </ol>	
47	84	<b>Industries</b>	All possible mineral locations would be auctioned in transparent manner in the year 2014-15.	
48	86	<b>Transport</b>	GPS devices will be installed on the buses to track their movement. All bus terminals will be equipped with passenger information display panels.	
49	94	<b>Excise &amp; Taxation</b>	<ol style="list-style-type: none"> <li>Facility of filing e-returns, e-tax payment, e-declaration and issuance of statutory forms online, will be extended to all the registered dealers of the State with effect from 1st July, 2014.</li> <li>Excise &amp; Taxation Department will hold workshops throughout the State in order to educate and guide the dealers in this regard.</li> </ol>	
50	95	<b>Excise &amp; Taxation</b>	Process of VAT refund will be simplified and made time bound.	
51	96	<b>Excise &amp; Taxation</b>	In addition to e-services, the Excise Department will also make mobile based declaration of goods available as an alternative mode.	
52	97	<b>Excise &amp; Taxation</b>	Toll Services in future will be auctioned for a period of three years.	
53	98	<b>Tourism &amp; Civil Aviation</b>	Sustainable Tourism Action Plans for Kinnaur and Lahaul & Spiti will be formulated.	

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54	99	<b>Tourism &amp; Civil Aviation</b>	<ol style="list-style-type: none"> <li>1. Efforts for development of a Green-field Airport near Kandaghat.</li> <li>2. Survey to be done in Mandi district for an airport project.</li> </ol>	
55	100	<b>Tourism &amp; Civil Aviation</b>	Expression of Interest to be invited for appointment of Consultants and preparing bidding documents in respect of Rope Ways Projects from 'Dharamshala to Triund', 'Shah Talai to Deoth Sidh' and 'Toba to Naina Devi ji'	
56	101	<b>Excise &amp; Taxation</b>	Exemption from payment of luxury tax under the HP Tax on Luxuries (in hotels and lodging houses) Act, 1979 for a period of 10 years for all new hotels opened in the rural areas, from the date they start functioning.	
57	102	<b>Tourism &amp; Revenue</b>	In order to provide facilities to the tourists, commercial centres with public conveniences like Toilets, Clean Drinking Water Facility, Sitting Arrangements, etc., will be developed in PPP mode along the National and State Highways.	
58	106	<b>Education</b>	<ol style="list-style-type: none"> <li>1. 618 Government Senior Secondary Schools, 848 High Schools and 5 Smart Schools will be covered under ICT at School Scheme (Phase II).</li> <li>2. Providing Net Books (Lap-Tops) to 7,500 meritorious students of Class 10th and 12th under 'Rajiv Gandhi Digital Yojana'.</li> </ol>	
59	107	<b>Education</b>	<ol style="list-style-type: none"> <li>1. Expansion of vocational education in another 100 Government Senior Secondary Schools with three new courses <i>i.e.</i> Agriculture, Hospitality &amp; Tourism and Electronics &amp; Hardware.</li> <li>2. 200 vocational teachers will be appointed in these schools in the academic session</li> </ol>	
60	109	<b>Education</b>	Introduction of Aptitude tests at various levels right from the school onwards to give sufficient exposure to children.	
61	111	<b>Technical Education</b>	Opening of five new ITIs to ensure that every Assembly Constituency has at least one Government ITI.	
62	113	<b>Planning/ Tech. Edu./ L &amp; E / R.D.</b>	<ol style="list-style-type: none"> <li>1. Covering of 80,000 youths for skill up-gradation.</li> <li>2. A Web-site based complete digital database of youths will be set up to track future employment of the youth covered.</li> </ol>	



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63	115	<b>Labour &amp; Employment/ Technical Education</b>	<ol style="list-style-type: none"> <li>1. Establishment of four Centers of Excellence to ensure closure association of Technical Education Institutes and Industry in the State in the field of automobile, Retails Hospitality and IT/ITES.</li> <li>2. Up-gradation of the skills of Building and other construction workers by allocating 20% of the Cess amount for skilling activities.</li> </ol>	
64	116	<b>L.A.C./ Finance Department</b>	Creation of Revolving Fund, to meet the requirements of Temples for their 'Pooja - Archana' and up-keep, which have lost their landed properties as a result of implementation of the land reform laws etc.	
65	118	<b>Language, Art &amp; Culture</b>	A City Museum and Entertainment Park will be set up for the tourists and public in Shimla city.	
66	119	<b>Language, Art &amp; Culture</b>	The amount of financial assistance to Himachali writers engaged in research work of folk lore and music and other cultural aspects will be enhanced from Rs.10,000 to Rs.25,000 for State Awardees and from Rs.6,000 to Rs.15,000 for other writers.	
67	120	<b>Youth Services and Sports</b>	<ol style="list-style-type: none"> <li>1. Enhancement of annual grant for the procurement of Sports equipment and Cultural instruments to the Nodal Youth Clubs from existing Rs.10,000 to Rs.18,000.</li> <li>2. Creation and filling up of 50 posts of Coaches and 13 posts of Groundsmen.</li> </ol>	
68	121	<b>Excise &amp; Taxation</b>	All accredited correspondents, working at the State, District or Sub-Division level, will be exempted from payment of toll fees on their vehicles, at the time of entry in the State with effect from 1 <sup>st</sup> April, 2014.	
69	122	<b>Health</b>	Setting up drug warehouses in the State for generic drugs.	
70	123	<b>Health</b>	<ol style="list-style-type: none"> <li>1. Establishment of Mobile Medical Units to provide better health care services to the people residing in far-flung areas of the State. These Mobile Medical Units will hold camps in the rural areas at fixed schedule.</li> <li>2. Telemedicine facilities will be developed in the State.</li> </ol>	

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71	124	Health	<ol style="list-style-type: none"> <li>1. Establishment of centralized Oxygen Plant in IGMC, Shimla.</li> <li>2. Setting up MRI facility at identified institutions of the State under PPP Mode.</li> <li>3. Establishment of an Advanced Trauma Centre in IGMC.</li> <li>4. Establishment of Trauma centres at Nurpur, Rampur and Kullu.</li> </ol>	
72	125	Health	<ol style="list-style-type: none"> <li>1. Up-gradation of Kamla Nehru Hospital at Shimla, into a full-fledged Mother- Child Hospital.</li> <li>2. Setting up of 100 bedded dedicated Mother and Child Hospital at Mandi.</li> </ol>	
73	126	Health	<ol style="list-style-type: none"> <li>1. To decongest IGMC premises, a new campus will be built near Ghanahatti to house Dental College and Nursing College.</li> <li>2. Setting up an expert group to chart out a long term fundamental approach towards Non Pharmaceutical interventions that impact on social determinants of Health in the State.</li> </ol>	
74	127	Health / Revenue	<ol style="list-style-type: none"> <li>1. Expansion of the coverage of Rashtriya Swasthya Bima Yojana (RSBY) by including Sanitation Workers, Rag Pickers, Auto Rickshaw Drivers and Taxi Drivers etc under the scheme.</li> <li>2. The private investors who intend to invest in the Nursing Homes and Hospitals in identified rural areas of the State will be provided Government land on a token lease money of rupee one.</li> </ol>	
75	128	Health & Medical Edu./ Education/ Tech. Edu.	Launching of massive awareness campaign in all the educational institutions of the State to discourage the drug abuse.	
76	129	Ayurveda	<ol style="list-style-type: none"> <li>1. Filling up of 100 vacant posts of Ayurvedic Medical Officers.</li> <li>2. Strengthening of Drug Testing Laboratory at Jogindernagar and three Government Ayurvedic Pharmacies located at Jogindernagar in district Mandi, Majra in district Sirmour and Paprola in district Kangra by providing latest machinery and technology.</li> </ol>	

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77	130	<b>Urban Development</b>	<ol style="list-style-type: none"> <li>1. Augmentation of water supply schemes in Sujampur, Rampur, Nagrota, Kangra, Mandi, Kullu and Manali under Urban Infrastructure Development Scheme for Small and Medium Scale Towns (UIDSSMT).</li> <li>2. Four modern abattoirs will be set up at under Modernization of Abattoirs Scheme of Government of India.</li> <li>3. Construction of Sewerage schemes for Baddi and Nalagarh towns under UIDSSMT Scheme.</li> </ol>	
78	131	<b>Urban Development / Transport</b>	<ol style="list-style-type: none"> <li>1. Construction of car parking with the parking facility of about 175 Cars at Vikas Nagar.</li> <li>2. Construction of car parking-cum-commercial complexes in Palampur and Mandi will be started.</li> <li>3. Preliminary work for construction of car parking-cum-commercial complexes in Mc-Leodganj, Dharamshala, Hamirpur, Rohroo and near IGMC and Old Barrier in Shimla town will be started.</li> <li>4. To facilitate the residents of Shimla and Dharamshala, the possibility of Mass Rapid Transit System in PPP mode will be explored.</li> </ol>	
79	132	<b>Urban Development</b>	Starting the City Livelihood Centre in Shimla to provide services required through skilled labour to the citizen of the town and also facilitate employment to the skilled labour.	
80	133	<b>Urban Development</b>	Increase in honorarium of the elected representatives of Urban Local Bodies.	
81	134	<b>Town &amp; Country Planning</b>	<ol style="list-style-type: none"> <li>1. Regional master plans for the entire State and master plans for development of areas with significant growth potential.</li> <li>2. Rationalization of areas under Planning/Special areas so that rural areas with lesser growth potential are taken out of the regulatory framework.</li> <li>3. Simplify the rules and procedures for granting permission by introducing simple procedures and innovative schemes like Self-Certification Scheme.</li> <li>4. Shifting the regulatory work under Town &amp; Country Planning to Urban Local Bodies and PRIs, wherever feasible.</li> </ol>	
82	135	<b>SJ &amp; E</b>	Implementation of the Integrated Child Development Scheme (ICDS) in the State in Mission Mode from 2014-15.	

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83	136	<b>SJ &amp; E/ Revenue/ Education / Tech Edu. / Medical Edu./ Personnel</b>	<ol style="list-style-type: none"> <li>1. Reduction in the Stamp Duty for women in the State. Women will now pay 4% Stamp Duty on transfer of land, as compared to 6% for the men.</li> <li>2. Reservation of two seats in all Government Institutions of the State for acquiring higher education including technical and professional education for the single girl child.</li> </ol>	
84	138	<b>SJ &amp; E</b>	<ol style="list-style-type: none"> <li>1. Under Social Security Pension Scheme, all pending applications of eligible applicants will be sanctioned.</li> <li>2. All the persons above 80 years of age, except those who are drawing any other pension, will be given pension at the rate of Rs. 1,000 per month irrespectively any income limit.</li> </ol>	
85	139	<b>SJ &amp; E</b>	The Housing subsidy for repair of Houses of SCs, STs & Minority and OBCs increased from Rs. 15000 to Rs.25000.	
86	140	<b>SJ &amp; E/ Health/ Transport</b>	<ol style="list-style-type: none"> <li>1. Persons with 70% disability or more: <ol style="list-style-type: none"> <li>i. Their pension to increase from Rs.500 to Rs.750 per month.</li> <li>ii. Their marriage grant to increase from existing Rs.15,000 to Rs.40,000.</li> <li>iii. All such disabled, studying in schools and colleges, will be provided scholarship irrespectively of any income limit.</li> <li>iv. This category requiring an attendant, as per medical recommendation, will also be allowed free travel for attendant, while travelling in HRTC buses.</li> <li>v. Children with more than 70% disability shall be provided with critical care under Rashtriya Bal Swasthya Karyakram.</li> </ol> </li> <li>2. District Level Facilitation Centres on the analogy of Prayas Bhawan at Dharamshala, will be created to facilitate the differently abled persons.</li> </ol>	
87	141	<b>SJ &amp; E</b>	The income limits for determining eligibility under various schemes will be enhanced and fixed at a uniform income limit of Rs.35,000 per annum for availing benefits under various schemes.	
88	143	<b>Sainik Welfare</b>	Enhancement of rate of financial assistance from Rs.750 to Rs.2,000 per month of World War-II Veterans and widows of World War-II Veterans in the State.	

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1.	2.	3.	4.	5
89	144	Sainik Welfare	<ol style="list-style-type: none"> <li>Increase in the annuity in relation to winners of 'Sena Medal' and 'Mention-in-Dispatch', from present 3,000 to Rs.5,000.</li> <li>Further, increase in financial assistance from present Rs.3,000 to Rs.4,000 for the distinguished awardees.</li> </ol>	
90	145	Sainik Welfare	<ol style="list-style-type: none"> <li>Enhancement of the Samman Rashi to the wives and daughters of late freedom fighters from Rs. 3,500 to Rs.5,000.</li> <li>Enhancement of the amount of Marriage Grant from Rs.10,000 to Rs.51,000 in case of daughters and Rs.21,000 in case of grand-daughters.</li> <li>Funeral grant to be enhanced to Rs.15,000 in case of death of freedom fighters and Rs.10,000 in case of death of the wives of late freedom fighters.</li> </ol>	
91	146	Home	<ol style="list-style-type: none"> <li>Creation of two Woman Police Stations in Shimla and Dharamshala to curb crimes against Women and to ensure their safety and security.</li> <li>Police Personnel namely the Constables, Head Constables, ASIs, SIs, and Inspectors will get ration allowance at increased rate of Rs. 180 per month against the existing rate of Rs.150 per month.</li> </ol>	
92	147	Home	Revision of honorarium of Home Guards Volunteers from Rs.225 per day to Rs.260 per day. Allowance for the Company Commanders, Platoon Commanders, Havaldars and Section Leaders will be increased by 20%.	
93	149	Finance / Personnel/ All departments	<ol style="list-style-type: none"> <li>5,000 functional posts will be filled up during the year 2014-15.</li> <li>Provision of Limited Direct Recruitment (LDR) in R &amp; P Rules for providing Promotion Avenues to Class-IV employees.</li> </ol>	
94	151	Finance/ Labour & Employment/ I.T.	<ol style="list-style-type: none"> <li>The minimum wages will also be enhanced from Rs.150 to Rs.170 for which the department of Labour and Employment will issue orders expeditiously.</li> <li>The honorarium of the out-sourced staff will be suitably enhanced.</li> <li>All the daily wagers, who will complete seven years of service as on 31<sup>st</sup> of March 2014, will be regularized.</li> <li>Educational qualification will be relaxed, if required, for regularization of daily wagers.</li> </ol>	

## FOLLOW-UP ACTION ON BUDGET ASSURANCES FOR THE YEAR (2014-15)

Sl. No.	Para No.	Coordinating/ Implementing Department	Budget Assurance 2014-15	Remarks
1.	2.	3.	4.	5
95	152	Personnel/ Finance/ Health	<ol style="list-style-type: none"> <li>All contractual employees, who will complete six years of service as on 31<sup>st</sup> March, 2014, will be regularized.</li> <li>The Maternity Leave to the contractual female employees will be increased from the present 12 weeks to 16 weeks. Further, five days' special leave in a calendar year will also be granted to them in addition to the existing casual and medical leave.</li> <li>Contractual employees will be covered under the Rashtriya Swasthya Bima Yojana.</li> </ol>	
96	153	Personnel/ Education	<ol style="list-style-type: none"> <li>The monthly honorarium payable to the Part Time Water Carriers to be raised from present Rs.1,300 per month to Rs.1,500 per month.</li> <li>Part-time workers will be made daily wagers on completion of eight years in place of existing nine years.</li> </ol>	
97	154	Finance/ SJ & E	Aanganwari Workers' Additional Honourarium will be increased from Rs. 300 per month to Rs.450 per month, for Mini-Aanganwari Workers from Rs.250 per month to Rs.375 per month and for the Aanganwari Helpers from Rs.200 per month to Rs.300 per month.	
98	155	Panchayati Raj	The Tailoring Teachers working in various Panchayats are providing support for Skill Development of Rural Women. The monthly honorarium from the present Rs.1,600 to Rs.2,000 per month will be increased to Tailoring Teachers.	
99	156	Finance Department	The pensioners on attaining the age of 65 to 70, 70 to 75 and 75 to 80 years will be given pension allowance of 5%, 10% and 15% respectively, from 1 <sup>st</sup> April, 2014.	
100	157	Finance Department	Grant of Dual Family Pension to the Families of Military Family Pensioners from financial year 2014-15.	