

No. Yojna (PI) F(11)-1/2015-16
Government of Himachal Pradesh
Planning Department

From

Adviser (Planning)
Himachal Pradesh,
Shimla-171002.

To

1. All the Administrative Secretaries to the
Government of Himachal Pradesh, Shimla-171002.
2. All the Head of Departments in Himachal Pradesh.

Dated : Shimla-171002 the 7th Februry, 2017

Subject:- Minutes of the Meeting of the State Level Planning, Development and Twenty Point Programme Review Committee to Review Annual Plan 2015-16.

Madam/Sir,

Please find enclosed a copy of minutes of the meeting of the State Level Planning, Development and Twenty Point Programme Review Committee to Review Annual Plan 2015-16 held on 28th December, 2016 under the Chairmanship of Sh. Ram Lal Thakur, Hon'ble Chairman, State Level Planning, Development & Twenty Point Programme Review Committee, Himachal Pradesh.

You are requested to kindly initiate necessary follow-up action on the points pertaining to your department(s) immediately and intimate the action taken on the issue to this department.

Yours faithfully,



Basu Sood
Joint Director (Planning)
Himachal Pradesh,
Shimla-171002.

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E-mail : hp_planning@yahoo.com

Endst. Yojna (PI) F(11)-1/2015-16 **Dated : Shimla-2** the 7th **February, 2017**

Copy forwarded for information and necessary action to:

1. Private Secretary to Hon'ble Chairman, State Level Planning, Development & Twenty Point Programme Review Committee, Himachal Pradesh-171002.
2. All the Hon'ble Members, State Level Planning, Development and Twenty Point Programme Review Committee.
3. Private Secretary to Chief Secretary to the Government of H.P., Shimla-171002.
4. Private Secretary to Principal Secretary (Planning) to the Government of HP, Shimla-171002.
5. Deputy Commissioner, Hamirpur, District Hamirpur, Himachal Pradesh.
6. Joint Director/ All Deputy Directors, Planning Department, HP Shimla-171002.



Basu Sood

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Himachal Pradesh,
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Minutes of the meeting of State Level Planning Development & Twenty Point Programme Review Committee to review the Annual Plan- 2015-16

Meeting Held o	: 28 th December, 2016
Venue	: Conference Hall, Armsdale Bldg., H.P. Secretariat Shimla - 2
Chaired by	: Sh. Ram Lal Thakur, Hon'ble Chairman, State Level Planning Development & Twenty Point Programme Review Committee

List of participants is appended as “Annexure – A”

At the outset, Addl. Chief Secretary (Finance & Planning) welcomed the Chairman and other non-official & official members of the State Level Planning Development & Twenty Point Programme Review Committee. He also welcomed the Hon'ble MLA Kullu, Sh. Maheshwar Singh & Hon'ble MLA Anni, Sh. Khub Ram, other non-official members and official members for their participation in this meeting. Additional Chief Secretary (Planning) informed the house that during this meeting the discussion will be held on the issues raised in the previous meeting held on 26/06/2014 and implementation of the Annual Plan of Financial Year 2015-16 will be discussed. He further told that inputs about ground situation on different schemes will be collected from the non-official members which will be beneficial for the better implementation of the different schemes. After that Hon'ble Chairman was requested by the Adviser (Planning) to address the house. The Hon'ble Chairman while welcoming all the participants, apprised the house that Annual Plan 2015-16 was of Rs. 4800.00 crore while the Annual Plan 2016-17 has been fixed for Rs. 5200.00 crore and till date 65% of expenditure has been incurred. He stressed upon the importance of the suggestions given by the non-official members of the committee and opined that their suggestions can have far reaching implications in the planning process. He further elaborated on the priorities fixed for the Annual Plan 2015-16 in Social Services, Transport & Communication, Energy, Agriculture & Allied activities & Irrigation and Floods Control. He added that despite the financial constraints in Central Sponsored Schemes (CSSs) and Externally Aided Projects (EAPs). He concluded his address by saying that the State Government was committed to complete all projects/schemes within the stipulated time frame with the available resources.

After that the Adviser (Planning) initiated the discussions on the agenda for the meeting.

Sh. Maheshwar Singh, Hon'ble MLA Kullu requested that the agenda of the meeting should be given well in time so that one can go through the agenda and give suggestions in the meeting. ACS (Planning) also directed to the department to send the agenda well in time.

1. Agriculture Department

- (i) & (ii) During the last meeting issue of inadequate supply of seeds and agriculture inputs was raised. The departmental officer apprised the house that now the seeds are being given well in time. Hon'ble Chairman pointed out that the system of distribution of seeds is faulty and needs to be improved. He also gave instance of District Bilaspur that seeds are given to the farmers through Gram Panchayat's Pradhan. He asked the department to give seeds directly to the farmers. The following issues also emerged during the course of discussion:
 - a.) The seeds should be distributed through Sabji Mandies or Co-operative societies or some notice should be pasted on the notice board of Co-operative Society so that farmers may know the exact date of distribution of seeds.
 - b.) The distributed seeds are not germinating properly resulting in heavy loss to the farmers. The Departmental officer replied that the certified seeds are being distributed to the farmers. It was decided that best quality seeds be given to the farmers.

- c.) Pesticides/ insecticides should also be given well in time. It has been noticed that pesticides are being given forcibly to the farmers alongwith the seeds. This practice needs to be stopped.
- d.) Some new system regarding distribution of seeds & pesticides should be evolved so that farmer can purchase best quality of seeds/pesticides from the market and subsidy on these seeds/pesticides may be transferred to their Bank Accounts.
- (iii) The budget available under JICA be spent fully and properly and there should not be any surrender because it is an EAP and whole the money spent under this project will be reimbursed.
- (iv) On the Rhizome rot disease of ginger, departmental officer informed the house that both the University of H.P. (Agriculture University Palampur & UHF, Nauni) are working on this and there is no such complaint. This crop is mostly produced in District Sirmour and they are using traditional varieties of ginger now. Apart from it, farmers have diversified the cropping pattern to yield more return.
- (v) A suggestion was made by the non-official members that the departmental officer should visit the fields and organise awareness camps to disseminate latest technology to the farmers.
- (vi) All the field functionaries of Agriculture Department may be present during the Gram Sabha meetings and necessary directions in this regard may be passed to the concerned.

2. Horticulture Department

- (i) The meeting was apprised that “Telia Rog’ affecting mango crop has been controlled. During 2015-16 & 2016-17, 95% of the crop was free from this disease.
- (ii) The pre-despatch inspections of nurseries are being carried out to distribute disease free and quality planting material. The planting material is made available at block level and all the Pradhans are being intimated in advance regarding distribution of fruit plants.
- (iii) The issue regarding pendency in releasing subsidy was also raised. The departmental officer replied that now these liabilities have been cleared. If there is any pendency, the details will be sent to the State Government.
- (iv) The issue was also raised that a procedure of distribution of new variety of fruit plants be evolved at field level so that every farmer/orchardist could get sufficient number of plants.
- (v) On the issue of distribution of planting material under World Bank Funded Project, it was felt that awareness may be created with respect to formation of clusters and fruit growers may also be taken into confidence.
- (vi) On the issue of cooling chain and other marketing infrastructure, the departmental officer replied that it is being created at Parwanoo. This issue was discussed at length and suggestions were given by the various non-official members that either this structure should be at origin or at destination. Hence, the proposal of creating marketing infrastructure at Parwanoo needs to be reviewed. The issue of locating it in Delhi and providing space may be raised with the Resident Commissioner, New Delhi by Horticulture Department.
- (vii) A suggestion was also made that a survey on established Mushroom Units may be conducted by the Department so that ground reality may be known. The issue regarding distributing the Mushroom kits/bags for growing Mushrooms for domestic purposes was also raised and it was suggested that mushroom kits/bags may also be distributed to the farmer’s at large scale.

3. Forest Department

- (i) It was suggested that Khara Pather pastures will be taken up during next financial year under new operational guidelines and action be taken on encroachments if any. It was also suggested that permit to right holders should be issued carefully and outsider grazers should be banned especially for grazing Buffalos.
- (ii) A suggestion was made to grow Bhojpatra plant in the forest nurseries and be planted in Hatu & Chitkul ranges.
- (iii) On the issue of low survival rate of the plantations especially in hydel project areas, it was recommended that department may constitute a committee including two non-official members of committee to review the survival rate of plantation.
- (iv) Regarding check on the illicit felling of Khair wood, it was suggested that as felling of Khair after ten year is allowed in private land, it should be allowed on Government land also. This issue needs to be expedited by the department.

4. Animal Husbandry Department

The construction of Go-Sadans issue was discussed at length in the house and it was unanimously suggested to frame a policy to solve the problem of stray cattle (Cows & Bulls) and there should be registration of animals and provision of tattooing of animals also.

5. Fisheries Department

- (i) To check the illegal fishing using dynamite in the state rivers, the Gram Panchayat Pradhan (s) and Angling Association members have been declared Honorary Fisheries Officers. Whereas issue of declaring Forest Department Official as Fisheries Officer for riverine conservation is concerned, it is a departmental issue and has to be decided at government level.
- (ii) Regarding declaring fish production as an agriculture activity, the issue was raised with Government of India and declined by it. It was decided that this issue be again taken up with the Government of India.
- (iii) The Chairman directed the Director-cum-Warden Fisheries to send the updated status of Bhandal Trout Farm in Chamba District.

6. I & PH Department

- (i) The Hon'ble Members discussed the position of vacant posts of pump operators.
- (ii) Issue was raised about the guarantee of upkeep of those water supply schemes and safety of their machinery which have been outsourced for maintenance & operation.
- (iii) There was a suggestion regarding procurement of GI pipes for which tenders may be called at State Level and after finalizing the rate the supply orders may be given at Chief Engineer Level.
- (iv) It was suggested that complaints with regard to such sewerage schemes which have been outsourced for operation & maintenance, the complaints should be properly attended and a system be evolved so that complaints be redressed in time.

7. Rural Development Department

- (i) It was brought to the notice of the house that the preparation of list of potential beneficiaries under PMAY (Earlier IAY) is a onetime exercise and the same list continues to exist for a long period of time resulting in diminishing the possibility of

inclusion of other eligible beneficiaries in the same Panchayat. A suggestion was made that the department may take up the issue of periodic revision of list of beneficiaries under PMAY with the GoI.

- (ii) On the issue for inclusion of beneficiaries from general category in housing schemes, the Director RDD apprised that for the general category people who belong to BPL families, a new scheme 'Mukhya Mantri Awas Yojana' has been started from the C.F.Y. 2016-17.
- (iii) On the issue to delete the name of ineligible persons from the BPL list a suggestion was made that it should be decided in the Gram Sabha. The Gram Sabha should also be held on different dates so that departmental officers may also make their presence.

8. Power

On the issue of shortage of manpower from HPSEBL for maintenance of street lights of Municipal Areas, it was suggested that the manpower be provided once in a week to do the repair work.

New Items:

The non-official members of the committee raised some new issues. The concerned departments are requested to send the reply of these issues. The issues are as under:-

1. Water supply scheme of Baldeyan Panchayat needs to be augmented. This scheme is also feeding the Naldehra area and is falling short to fulfil the water supply demand of this area. (IPH Department for necessary action)
2. Stray dogs have become a great problem for the general public. The department of Animal Husbandry/ Municipal Bodies should take some steps to get rid of the menace of stray dog. (Animal Husbandry/ Urban Development)
3. A member made suggestion that a Timber Depot of Forest Corporation be opened at Una. (H.P. Forest Corporation)
4. Sewerage system of Manali town may be improved and Sewerage Treatment Plant (STP) may also be shifted from the existing place. (IPH /Urban Development Department)
5. Solar lights installed in Nadaun area be repaired. (DC Hamirpur)
6. Water distribution system of Balh Irrigation scheme may be improved. (IPH)
7. Hon'ble Chairman gave suggestion that the defunct sheds of Forest Corporation and Rosin & Turpentine factory at Bilaspur may be used as Go-Sadan. The land on which the Go-Sadan exists currently needs to be allotted for AIIMS. It was also suggested that there is sufficient land near these sheds and also ample grazing area exists along the Gobind Sagar Lake. (Forest Department)

The ACS (Finance & Planning) while summing up, requested to all the departments to take necessary action on the issues raised by different members and report the same to the Planning Department.

The meeting ended with the vote of thanks from and to the chair.

List of Participants**Review Meeting of State Level Planning, Development & Twenty Point Programme held on 28-12-2016****Sl. No. Name and Designation****Hon'ble Non-official Member**

1	Sh. Maheshwar Singh
2	Sh. Khub Ram
3	Sh. Ramesh Chauhan
4	Smt. Raj Kumari Soni
5	Sh. Lekh Raj Chauhan
6	Sh. Sudhir Katoch
7	Sh. Kaushal Bhardwaj
8	Smt. Kusum Lata
9	Sh. Jaishi Ram Sharma
10	Sh. Karan Parmar
11	Smt. Raksha Bhandari
12	Sh. Sabla Ram Chauhan
13	Sh. Chander Sen Thakur
14	Sh. Ashish Thakur
15	Sh. Krishan Gopal
16	Sh. Shankar Dass Saini
17	Sh. Baldev Singh
18	Thakur Sarabjit Singh
19	Sh. Puran Chand Thakur
20	Sh. Kamal Kumar
21	Sh. Harinder Singh Parwana
22	Sh. Sat Pal
23	Sh. Suresh Sharma
24	Sh. Dharam Pal Attri
25	Sh. Niram Singh Bhandari
26	Sh. Om Prakash Modgil
27	Sh. Janki Dass Dogra
28	Sh. Arun Rana
29	Sh. Davinder Vats
30	Sh. Prakash Sharma
31	Sh. Budhi Singh Thakur
32	Sh. Dinesh Kumar
33	Sh. Joginder Singh Chauhan
34	Sh. Ramesh Thakur

Officers of State Government

1	Sh. Rakesh Sharma, Director, YSS
2	Sh. Pradeep Chauhan, Economic Adviser
3	Sh. Gurcharan Singh, Director, Fisheries
4	Sh. R. Selvam, Director, RD & PR
5	Sh. Deva Singh Negi, Director, Land Record
6	Er. Bhanu Pratap Singh, CEO, HIMURJA
7	Sh. Neeraj Kumar, Director, HPPCL
8	Sh. A.R. Chauhan, Special Secretary (PW)
9	Dr. Kushal Sharma, S.P. Law & Order, Police
10	Dr. Devinder Kashyap, Assistant Director (Ele. Edu.)
11	Sh. R.R. Patyal, Joint Secretary (Education)
12	Sh. K.S. Dhaulta, Joint Secretary (Cooperation)
13	Sh. Sat Pal Dhiman, Joint Secretary (Forest)
14	Dr. Saroj Chauhan Jaswal, OSD, Higher Education
15	Dr. Ashok Verma, Vegetable Specialist, Agriculture

Sl. No. Name and Designation

16	Sh. Mohinder Kumar, Assistant Director
17	Dr. A.K. Gupta, Joint Director, Health
18	Sh. M.S. Rana, Joint Director, Horticulture
19	Sh. Ramesh Verma, Joint Director, Industries
20	Smt. Bhawna, Joint Director, Ayurveda
21	Sh. Rajeev Sharma, Joint Director
22	Sh. B.B. Khullar, GM, HPPCL
23	Sh. B.S. Negi, Addl. GM (Fin) HPPCL
24	Sh. Amrit Chauhan, Addl. GM, HPPTCL
25	Capt. R.S. Rathore, Joint Commr. Transport
26	Sh. Mahesh Shridhar, CE, HPSEBL
27	Er. A.K. Abrol, CE, PWD
28	Sh. R.K. Verma, CE, State Road Project
29	Sh. R.K. Jarhyan, CE, IPH
30	Sh. Paras Ram Sharma, DC (F&A), Technical Education
31	Er. Chaman Lal, Sr. EE (P&M) HPSEBL
32	Sh. Karam Chand Nanta, ATP-II, Transport
33	Sh. Younus Ansari, Joint Director, Animal Husbandry
34	Sh. K.S. Thakur, CCF (Finance), Forest
35	Sh. D.K. Sharma, MD, HPPCL
36	Sh. D.D. Sharma, AC (F&A)
37	Sh. Vijay Sharma, AC, NHM
38	Sh. Bhuwan Sharma, Project Director, NRLM
39	Sh. B.S. Thakur, Project Officer, Urban Development
40	Sh. Navneet Sood, Sr. Manager, HPPCL
41	Sh. M.R. Bhardwaj, ED, HRTC
42	Sh. Ravinder Singh Thakur, Dy. Director, FC & CA
43	Sh. Jagdish Thakur, Dy. Director, Tribal Development
44	Smt. Kamla Chauhan, Dy. Director, WCD
45	Sh. Sunder Justa, Dy. Director, Tourism
46	Dr. Hari Chauhan, State Museum, LAC
47	Sh. Ved Bhushan Sugian, Deputy Secretary (L&E, Edu.)
48	Sh. Navneet Kapoor, Under Secretary (YSS & Transport)
49	Sh. O.P. Bhandari, Under Secretary (FCS&CA)
50	Sh. Kailash Chand Thakur, RO, SCs, OBCs & Min. Affairs
51	Smt. Madhu Sharma, SO, Technical Education
52	Sh. Ram Chand Sharma, Supdt. Ayurveda

Planning Department

1	Dr. Shrikant Baldi, Additional Chief Secretary
2	Sh. Rakesh Sharma, Adviser
3	Sh. Basu Sood, Joint Director
4	Sh. Surender Paul, Dy. Director
5	Sh. Arjun Singh Chauhan, Dy. Director
6	Dr. Neeta Gautam, Dy. Director
7	Smt. Kamla Verma, Dy. Director
8	Sh. Ravinder Kumar, Dy. Director
9	Sh. H.K. Singh, RO
10	Smt. Rajni Gupta, RO
11	Smt. Sunita Walia, RO
12	Sh. Sanjeev Sood, RO
