

Draft Template for preparation of Vision Document (for the convenience of the Nodal Departments)

I. Situational Analysis (Where we are at present?)

- (a) Baseline Information
 - (i) Between 2004-05 and 2013-14.
- (b) Problem Identification
 - (i) Identifying enabling factors.
 - (ii) Identifying bottlenecks.
 - (iii) Identification of Growth Drivers.
 - (iv) Observing and analyzing trends in indicators.

II. Target Identification (What we want to achieve?)

- (a) Defining targets to achieve the SDG.
- (b) Mapping targets with measurable indicators.
- (c) Targets by 2022.
- (d) Targets by 2030.

III. Strategy Formulation

- (a) Analysis of ongoing schemes.
- (b) Gap analysis.
- (c) Restructuring and Rationalization of ongoing schemes to orient them to the SDG. Is any change proposed in existing schemes?
- (d) New Schemes. Are any new schemes suggested for next year's budget? May be indicated by the Working Group.
- (e) Resource assessment.(State Budget resources and Private Sector investment may be indicated separately)
 - (i) For Financial Year 2017-18.
 - (ii) For three years (from 2017-18 to 2019-20).
 - (iii) For seven years (from 2017-18 to 2023-24).
- (f) Documentation
 - (i) Three year Action Plan (2017-18 to 2019-20).
 - (ii) Seven Year Strategy (2017-18 to 2023-24).
 - (iii) 13 years Vision upto 2030.
 - (iv) Aligning Action Plan 2017-18 with the planning/ budgetary process.

A detailed write up on the above points alongwith the budgetary requirements for 2017-18 (as per the enclosed format) may be the part of documentation. The Government of Andhra Pradesh and Government of Assam is well ahead in these initiatives. The reports of these States can be accessed on the URLs. www.apvision.ap.gov.in/sdg.html and <http://planassam.info/index.php> respectively