



District-wise

Twenty Point Programme- 2006

Progress Report

From

April, 2015 to March, 2016

(Financial Year- 2015-16)

Planning Department
Government of Himachal Pradesh
Shimla – 171002

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Twenty Point Programme - Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in 1975 and re-structured in 1982, 1986 and again in 2006. The restructured programme is called Twenty Point Programme-2006 (TPP-2006) and is being implemented in the State as per the guidelines issued by Ministry of Statistics and Programme Implementation, Government of India, from time to time.

The Twenty Point Programme aims at monitoring various parameters which are important for eradicating poverty and improving the quality of life of rural and urban poor people. The Twenty Point Programme covers various socio-economic aspects like poverty eradication, employment, education, housing, health, agriculture, land reforms, irrigation, drinking water, protection and empowerment of weaker sections, consumer protection, environment, e-governance, etc.

The Ministry of Statistics & Programme Implementation (MOSPI) monitors the Programmes / schemes covered under TPP-2006 at National level on the basis of performance report received from State Governments and Central Nodal Ministries.

The restructured TPP-2006 consists of 20 points and 65 monitorable items. All the 65 items of TPP-2006 are not meant for reporting on a monthly basis. The items vary from State to State and from year to year. The performance of the States in the implementation of Twenty Point Programme-2006 was being ranked by the Government of India till 2009-10 and the ranking has been discontinued thereafter.

Each monitorable item is categorized in the category of “Very Good”, “Good” and “Poor” on the basis of monthly/yearly performance as follows:-

Sr. No.	Percentage achievement	Category
1.	2.	3.
1.	90% or more	Very Good
2.	80% to 90%	Good
3.	Below 80%	Poor

Planning Department in Government of Himachal Pradesh has been declared as a nodal department for coordination, review, monitoring and reporting of quarterly / half yearly / annual progress reports of Twenty Point Programme-2006 (TPP-2006).

Himachal Pradesh has had an excellent track record in respect of implementation of Twenty Point Programme. The year-wise position of the State in respect of implementation of TPP-2006 at National level remained as follows:-

Sr. No.	Year	Position / Grade of HP at National Level
1.	2.	3.
1.	2006-07	Ranked First
2.	2007-08	Graded at Second
3.	2008-09	Adjudged 3 rd
4.	2009-10	Rated on 1 st Position
5.	2010-11	Placed at the Top in the Very Good Category
6.	2011-12	Placed at the Top in the Very Good Category
7.	2012-13	Very Good in all items except Road Construction (PMGSY) which was ranked Good.
8.	2013-14	Placed at the Top in the Very Good Category.
9.	2014-15	Very Good in all items except Houses Constructed – IAY and Houses Constructed – EWS/LIG
10.	2015-16	Very good in all items except –Area Covered Under Plantation (Public and Forest Lands).

In order to inculcate the spirit of competition among the districts for the effective implementation of TPP-2006, the State Government is ranking the performance of each district. Based on the ranking, an incentive award of Rs. 50.00 lakh, Rs. 30.00 lakh and Rs. 20.00 lakh for first, second and third ranked district(s) respectively is being given by the State Government. The incentive money is used for the various developmental works.

The State Government gives top priority for the effective implementation and achievement of TPP targets. The performance of TPP is regularly monitored at State, District and below district levels.

In order to achieve the targets in the implementation of Twenty Point Programmes and other Plan Schemes, the State Government has a monitoring mechanism from State to Sub Divisional Level. The State Government has constituted committees at State, District and Sub Division Level to review periodically the performance of Twenty Point Programme implementation and other Schemes.

The District Planning, Development and 20 Point Programme Review Committees headed by the Ministers/CPSs/MLAs review the progress of 20-Point Programme and other Schemes in quarterly review meetings. Besides, Deputy Commissioners / Additional Deputy Commissioners / Additional District Magistrates / District Planning Officers also review and monitor independently the progress of 20 Point Programme and different schemes with the concerned district level officers of the districts in the various meetings.

Twenty Point Programme-2006

List of Twenty Points

- 1. Garibi Hatao [Poverty Eradication]**
- 2. Jan Shakti [Power to People]**
- 3. Kisan Mitra [Support to Farmers]**
- 4. Shramik Kalyan [Labour Welfare]**
- 5. Khadya Suraksha [Food Security]**
- 6. Subke Liye Aawas [Housing for All]**
- 7. Shudh Peya Jal [Clean Drinking Water]**
- 8. Jan Jan Ka Swasthya [Health for All]**
- 9. Sabke Liye Shiksha [Education for All]**
- 10. Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]**
- 11. Mahila Kalyan [Women Welfare]**
- 12. Bal Kalyan [Child Welfare]**
- 13. Yuva Vikas [Youth Development]**
- 14. Basti Sudhar [Improvement of Slums]**
- 15. Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]**
- 16. Samajik Suraksha [Social Security]**
- 17. Grameen Sadak [Rural Roads]**
- 18. Grameen Oorja [Energization of Rural Area]**
- 19. Pichhara Kshetra Vikas [Development of Backward Areas]**
- 20. e- Shasan [IT enabled e-Governance]**

**MONTHLY MONITORED ITEMS AS APPLICABLE TO HP FOR THE
YEAR 2015-16**

Sr. No.	Item No. / Code	Description of item
1.	01B01	Number of new and revived SHGs brought under NRLM fold during the financial year
2.	01B02	Number of SHGs provided Revolving Fund (RF) during the financial year
3.	01E02	Number of SHGs provided Community Investment Fund (CIF) during the financial year
4.	05A02	Food Security: Targeted Public Distribution System only (APL+BPL+AAY)
5.	05E02	Food Grains under NFSA-Normal
6.	05F02	Food Grains under NFSA-Tide over
7.	06A01	Houses Constructed - IAY
8.	06B01	Houses Constructed – EWS/LIG
9.	07A03	Habitations Covered (Partially covered & Slipped back) (NRDWP)
10.	10A01	SC Families Assisted
11.	12A01	ICDS Blocks Operational (cum)
12.	12B01	Anganwadis Functional (cum)
13.	14A01	Urban Poor Families Assisted
14.	15A01	Area Covered under Plantation (Public and Forest Lands)
15.	15A02	Seedlings Planted (Public and Forest Lands)
16.	17A01	Road Constructed- PMGSY
17.	18B01	Villages Electrified-RGGVY
18.	18D01	Pump Sets Energized
19.	18E02	Supply of Electricity

List of Items for Ranking of Districts for the Year 2015-16

Sr. No.	Item No. / Code	Description of item
1.	2.	3.
1.	06A01	Houses Constructed - IAY
2.	07A03	Habitations Covered (Partially covered & Slipped back) (NRDWP)
3.	10A01	SC Families Assisted
4.	12A01	ICDS Blocks Operational
5.	12B01	Anganwadis Functional
6.	15A01	Area Covered under Plantation (Public and Forest Lands)
7.	15A02	Seedlings Planted (Public and Forest Lands)
8.	17A01	Roads Constructed-PMGSY
9.	18D01	Pump Sets Energized

HIGHLIGHTS OF PERFORMANCE OF HP DURING 2015-16 (APRIL, 2015 – MARCH, 2016) UNDER TWENTY POINT PROGRAMME

1. The progress report of Twenty Point Programme-2006 is compiled on the basis of information received from the implementing departments.
2. On the basis of State level Progress Report for April 2015 – March, 2016, performance under the following fourteen items were adjudged **‘Very Good’** (90% or above the targets) for Himachal Pradesh by GoI, Ministry of Statistics and Programme Implementation, New Delhi:-
 1. Number of new and revived SHGs brought under NRLM fold during the financial year
 2. Number of SHGs provided Revolving Fund (RF) during the financial year
 3. Number of SHGs provided Community Investment Fund (CIF) during the financial year
 4. Food Security: Targeted Public Distribution System (TPDS)
 5. Food Grains under NFSA-Normal
 6. Food Grains under NFSA-Tide over
 7. i) SC Families Assisted
ii) SC Students Assisted under Post Matric Scholarship
 8. ICDS Blocks Operational (Cum.)
 9. Anganwadies Functional (Cum.)
 10. Urban Poor Families Assisted under Seven Point Charter
 11. Seedlings Planted (Public and Forest Lands)
 12. Length of Road Constructed (PMGSY)
 13. Pump sets energized
 14. Electricity supplied
3. Some of the items under TPP-2006 like Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS), Immunization of children and delivery in institutions, etc, being demand driven are without targets at the State level. However, these items are monitored at the level of the concerned Ministry in Government of India, based on the National targets.

Twenty Point Programme Performance during the year 2015-16

Item Code	Item /Sub Item Name	Unit	Annual Targets 2015-16	Achi. 2015-16 (upto March, 2016)	% age Ach.	Rating/ Category
1	2	3	4	5	6	7
01A	Employment Generation under the NREG Act					
01A01	No. of job cards issued since inception	No.	NT	1165199	-	-
01A02	Employment generated	Mandays	NT	17650000	-	-
01A03	Wages given in cash	Rupees	NT	2839831000	-	-
01B	National Rural Livelihood Mission (NRLM)					
01B01	Number of new and revived SHGs brought under NRLM fold during the financial year	No.	300	2937	-	-
01B02	Number of SHGs provided Revolving Fund (RF) during the financial year	No.	300	1592	-	-
01E02	Number of SHGs provided Community Investment Fund (CIF) during the financial year	No.	150	164	-	-
05A	Food Security-Targeted Public Distribution System (TPDS)/NFSA					
05A01	Allocation of Food Grains to States/Uts	Tonnes	NT	517929	-	-
05A02	Off take of States/Uts	Tonnes	NT	505268	---	--
05B	Food Security-Antodaya Anna Yojana(AAY)					
05B01	Allocation of Food Grains to States/Uts	Tonnes	NT	NA	-	-
05B02	Off take of States/Uts	Tonnes	NT	271998	--	----
05D	Food Security-Below Poverty Line (BPL)					
05D01	Allocation of Food Grains to States/Uts	Tonnes	NT	188383	-	-
05D02	Off take of States/Uts	Tonnes	NT	233270	----	-----
06A	Rural Housing –Indira Awaas Yojana					
06A01*	Houses constructed-IAY	No.	2635	2972	112.78	V.Good
06A02	Houses sanctioned-IAY	No.	NT	2635	-	-
06B	EWS/LIG Houses in Urban Areas					
06B01	Houses constructed	No.	610	547	---	---
06B02	Houses sanctioned	No.	NT	-	-	-

* **Items for Ranking Purpose.**

NT= Non Targeted

NR= Not Reported

TNR=Target Not Received

Note:-The Swarnajanti Gram Swarozgar Yojna has been discontinued w.e.f.1-4-2013

As Per Govt. of India Norms
Very Good (90% and above)
Good (80% to 90%)
Poor (Below 80%)

Item Code	Item Name/Sub Item Name	Unit	Annual Targets 2015-16	Achi. 2015-16 (upto March, 20 16	% age Ach.	Rating/ Category
1	2	3	4	5	6	7
07A03*	Habitations Covered (Partially covered & Slipped back)	No.	1115	1536	137.76	V.Good
07B	Sanitation Programme in Rural Areas					
07B01	Individual Household latrines constructed(since inception)	No.	NT	54267	-	-
08E	Institutional Delivery					
08E01	Delivery in institutions	No.	NT	78628	-	-
10A	SC Families Assisted					
10A02*	(i)SC Families Assisted under SCA to SCSP and NSFDC	No.	9104	34716	381.33	V.Good
10A03*	(ii)SC Students Assisted under Post Matric Scholarship					
10C	ST Families Assisted					
10C01	ST Families Assisted	No.	NT	12940	-	-
12A	Universalization of ICDS Scheme					
12A01*	ICDS Blocks Operational (Cumulative)	No.	78	78	100.00	V. Good
12B	Functional Anganwadis					
12B01*	Anganwadis Functional (Cumulative)	No.	18925	18925	100.00	V. Good
14A	No. of Urban Poor Families Assisted under Seven Point Charter.					
14A01*	Poor Families Assisted	No.	---	NR	---	
15A	Afforestation (Public and Forest Lands)					
15A01*	Area Covered under Plantation	Hectares	18000	11449	63.60	Poor
15A02*	Seedlings Planted	No. in lakh	117.00	121.68	104.00	V. Good
17A	Rural Roads –PMGSY					
17A01*	Length of Road Constructed	Kilometer	300	654	218.00	V. Good
18B	Rajiv Gandhi Grameen Viduytikaran Yojana					
18B01*	Villages Electrified-RGGVY	No.	1	2	200.00	V. Good
18D	Energising Pump Sets					
18D01*	Pumps sets energized	No.	1014	1758	173.37	V. Good
18E02	Supply of Electricity					
18C01	Electricity demanded	Million units	NT	8945.25		-
18C02	Electricity supplied	Million units	NT	8983	99.28	V. Good
18C03	Shortage observed	Million units	NT	0.72		-

* Items for Ranking Purpose.

NT= Not Targeted

NR= Not Reported TNR=Target Not Received

Note:-The Swaranjanti Gram Swarozgar Yojna has been discontinued w.e.f.1-4-2013.

As Per Govt. of India Norms
Very Good (90% and above)
Good (80% to 90%)
Poor (Below 80%)

PERFORMANCE OF HIMACHAL PRADESH viz-a-viz ALL INDIA PERFORMANCE DURING APRIL, 2015 TO MARCH, 2016 (PERCENT ACHIEVEMENT)

Sr. No.	Item Description	Percent Achievement (HP)	All India (% ach.)
1.	2.	3.	4.
1.	Number of new and revived SHGs brought under NRLM fold during the financial year	979	75
2.	Number of SHGs provided Revolving Fund (RF) during the financial year	531	119
3.	Number of SHGs provided Community Investment Fund (CIF) during the financial year	109	54
4.	Food security – Targeted Public Distribution system (APL+BPL+AAY)	101	95
5.	Food security – Targeted Public Distribution system (only AAY)	NA	103
6.	Food security – Targeted Public Distribution system (only BPL)	NA	105
7.	Food security – National Food Security Act (Normal)-NFSA	100	90
8.	Food security – National Food Security Act (Tide over)-NFSA	101	86
9.	Houses constructed – IAY	113	100
10.	Houses constructed – EWS/LIG	90	73
11.	Habitations covered (Partially covered & Slipped back) NRDWP	138	117
12.	Coverage of water quality affected habitations- NRDWP	NA	75
13.	SC Families Assisted- under SCA to SCSP & NSFDC	1874	218
14.	ICDS Blocks Operational (Cum.)	100	99
15.	Anganwadis Functional (Cum.)	100	96
16.	Urban Poor Families Assisted under Seven Point Charter	0	0
17.	Area Covered under Plantation (Public and Forest Lands)	64	118
18.	Seedlings Planted (Public and Forest Lands)	104	128
19.	Road Constructed- PMGSY	218	116
20.	Villages Electrified – DDUGJY	100	203
21.	Pumps sets energized	173	196
22.	Supply of Electricity	99	98

NA – Not Applicable

District wise / Item wise Performance during the year 2015-16 in respect of District Ranking items

1. 06A01; Houses Constructed-IAY
Targets and Achievement (April, 2015 to March, 2016)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	131	93	70.99
Chamba	374	285	76.20
Hamirpur	129	163	126.35
Kangra	521	599	114.97
Kinnaur	112	0	0.00
Kullu	161	222	137.89
L&S	56	3	5.35
Mandi	349	580	166.19
Shimla	222	252	113.51
Sirmour	204	183	89.71
Solan	221	399	180.54
Una	155	193	124.52
Total	2635	2972	112.78

2. 07A03; Rural Areas-(NRDWP) Habitations covered (Partially covered & Slipped back)
Targets and Achievement (April, 2015 to March, 2016)

Name of District	Target (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	72	105	145.83
Chamba	78	126	161.54
Hamirpur	40	64	160.00
Kangra	192	237	123.44
Kinnuar	6	10	166.67
Kullu	50	65	130.00
L&S	7	10	142.86
Mandi	282	364	129.08
Shimla	207	295	142.51
Sirmour	78	115	147.44
Solan	70	101	144.29
Una	33	44	133.33
Total	1115	1536	137.76

**3. 10A01; (i) SC Families Assisted under SCA to SCSP & NSFDC i/c
(ii) SC Students Assisted under Post Matric Scholarship**

Targets and Achievement (April, 2015 to March, 2016)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	555	1720	309.91
Chamba	687	2113	307.57
Hamirpur	626	2451	391.53
Kangra	1695	6120	361.06
Kinnuar	0.00	0.00	N.A
Kullu	561	1892	337.25
L&S	0.00	0.00	N.A
Mandi	1503	6187	411.64
Shimla	1218	5000	410.50
Sirmour	753	2831	375.96
Solan	957	2702	282.34
Una	549	3700	673.95
Total	9104	34716	381.33

4. 12A01; ICDS Blocks Operational (Cumulative)
Targets and Achievement (April, 2015 to March, 2016)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	3	3	100.00
Chamba	7	7	100.00
Hamirpur	6	6	100.00
Kangra	15	15	100.00
Kinnaur	3	3	100.00
Kullu	5	5	100.00
L&S	2	2	100.00
Mandi	10	10	100.00
Shimla	11	11	100.00
Sirmour	6	6	100.00
Solan	5	5	100.00
Una	5	5	100.00
Total	78	78	100.00

5. 12B01; Anganwadis Functional (Cumulative)

Targets and Achievement (April, 2015 to March, 2016)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	1111	1111	100.00
Chamba	1495	1496	100.06
Hamirpur	1351	1351	100.00
Kangra	4226	4226	100.00
Kinnaur	235	234	99.57
Kullu	1095	1095	100.00
L&S	123	123	100.00
Mandi	3004	3004	100.00
Shimla	2154	2154	100.00
Sirmour	1486	1486	100.00
Solan	1281	1281	100.00
Una	1364	1364	100.00
Total	18925	18925	100.00

6. 15A01;

Area Covered under Plantation

Targets and Achievement (April, 2015 to March, 2016)

Name of District	Targets (Ha.)	Achievement (Ha.)	%age
1.	2.	3.	4.
Bilaspur	769.49	408.67	53.11
Chamba	3504.90	2243.82	64.02
Hamirpur	528.34	402.00	76.09
Kangra	2355.11	1648.04	69.98
Kinnaur	416.98	260.00	62.35
Kullu	3693.88	1799.00	48.71
L&S	105.06	70.02	66.65
Mandi	2437.11	1762.90	72.34
Shimla	1463.55	922.19	63.01
Sirmour	1215.78	794.65	65.36
Solan	1208.38	759.00	62.81
Una	391.58	378.59	96.68
Total	18090.16	11448.88	63.29

7. 15A02; Seedlings Planted (Public & Forest Lands)

Targets and Achievement (April, 2015 to March, 2016)

Name of District	Targets (Nos. in lakhs)	Achievement (Nos. in lakhs)	%age
1.	2.	3.	4.
Bilaspur	5.00	5.00	100.00
Chamba	22.78	22.78	100.00
Hamirpur	3.43	3.50	102.04
Kangra	15.31	16.18	105.68
Kinnaur	2.71	2.72	100.37
Kullu	24.01	24.54	102.21
L&S	0.68	0.68	100.00
Mandi	15.84	18.17	114.71
Shimla	9.51	9.57	100.63
Sirmour	7.90	7.33	92.78
Solan	7.85	7.94	101.15
Una	2.55	3.27	128.24
Total	117.57	121.68	103.50

8. 17A01; Road Constructed-PMGSY

Targets and Achievement (April, 2015 to March, 2016)

Name of District	Targets (Kms.)	Achievement (Kms.)	%age
1.	2.	3.	4.
Bilaspur	5.00	6.78	135.60
Chamba	30.00	28.65	95.50
Hamirpur	5.00	3.03	60.60
Kangra	115.00	113.41	98.61
Kinnaur	0.00	0.00	0.00
Kullu	125.00	120.66	96.53
L&S	5.00	5.69	113.80
Mandi	145.00	146.34	100.92
Shimla	65.00	68.98	106.12
Sirmour	70.00	71.89	102.70
Solan	80.00	84.27	105.34
Una	5.00	4.38	87.60
Total	650.00	654.08	100.63

9. 18D01; Pump Sets Energized

Targets and Achievement (April, 2015 to March, 2016)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	59	147	249.15
Chamba	110	1	0.91
Hamirpur	60	76	126.67
Kangra	137	448	327.01
Kinnaur	NA	NA	NA
Kullu	10	63	630.00
L&S	NA	5	0.00
Mandi	78	66	84.62
Shimla	0	0	0
Sirmour	180	347	192.78
Solan	200	252	126.00
Una	180	353	196.11
Total :-	1014	1758	173.37

District wise Performance for the year 2015-16 (% Achievement)

Sr. No	Item No.	Description	State	Districts					
				Bilaspur	Chamba	Hamirpur	Kangra	Kinnaur	Kullu
1	06A01	Houses Constructed-IAY	112.78	70.99	76.20	126.35	114.97	0.00	137.89
2	07A03	Rural Areas (NRDWP) Habitations Covered (Partially covered & Slipped back)	137.76	145.83	161.54	160.00	123.44	166.67	130.00
3	10A01	SC Families Assisted	381.33	309.91	307.57	391.53	361.06	N.A	337.25
4	12A01	ICDS Blocks Operational (Cum)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	12B01	Anganwadis Functional (Cum)	100.00	100.00	100.06	100.00	100.00	99.57	100.00
6	15A01	Area Covered under Plantation (Public and Forest Lands)	63.29	53.11	64.02	76.09	69.98	62.35	48.71
7	15A02	Seedlings Planted (Public and Forest Lands)	103.50	100.00	100.00	102.04	105.68	100.37	102.21
8	17A01	Road Constructed-PMGSY	100.63	135.60	95.50	60.60	98.61	0.00	96.53
9	18D01	Pumps Sets Energized	173.37	249.15	0.91	126.67	327.01	N.A	630.00

District wise Performance for the year 2015-16 (% Achievement)

Sr. No.	Item No.	Description	State	Districts					
				Lahaul & Spiti	Mandi	Shimla	Sirmour	Solan	Una
1	06A01	Houses Constructed-IAY	112.79	5.35	166.19	113.51	89.71	180.54	124.52
2	07A03	Rural Areas (NRDWP) Habitations Covered (Partially covered & Slipped back)	137.76	142.86	129.08	142.51	147.44	144.29	133.33
3	10A01	SC Families Assisted	381.33	N.A	411.64	410.50	375.96	282.34	673.95
4	12A01	ICDS Blocks Operational(Cum)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	12B01	Anganwadies Functional(Cum)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
6	15A01	Area Covered under Plantation (Public and Forest Lands)	63.29	66.65	72.34	63.01	65.36	62.81	96.68
7	15A02	Seedlings Planted (Public and Forest Lands)	103.50	100.00	114.71	100.63	92.78	101.15	128.24
8	17A01	Road Constructed-PMGSY	100.63	113.80	100.92	106.12	102.70	105.34	87.60
9	18D01	Pump Sets Energized	173.37	0	84.62	0	192.78	126.00	196.11

District-wise and Items-wise Performance (% Achievement) for the Financial Year 2015-16

Category-A: 90% and above

Category-B: 80 % to 90%

Category-C: Below 80%

Category-D: Below 60%

1. BILASPUR

Category-A (Seven Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pump sets Energized and SC Families Assisted.

Category-C (One Item)

Houses Constructed-IAY

Category-D (One Item)

Area Covered under Plantation (Public and Forest Lands)

2. CHAMBA

Category-A (Six Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational(Cum), Anganwadis Functional(Cum), Seedlings Planted (Public and Forest Lands),Road Constructed-PMGSY and SC Families Assisted.

Category-C (Two Items)

Houses Constructed-IAY

Area Covered under Plantation (Public and Forest Lands)

Category-D (One Item)

Pump sets Energized.

3. HAMIRPUR

Category-A (Seven Items)

Houses Constructed-IAY, Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), and Pump Sets Energized, SC Families Assisted and Seedling Planted (Public and Forest Lands).

Category-C (Two Items)

Road Constructed-PMGSY

Area Covered Under Plantation (Public and Forest Lands)

4. KANGRA

Category-A (Eight Items)

Houses Constructed-IAY, Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional(Cum), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY,Pump sets Energized, and SC Families Assisted.

Category-C (One Item)

Area Covered under Plantation (Public and Forest Lands)

5. KINNAUR

Category-A (Four Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), and Seedlings Planted (Public and Forest Lands) .

Category-C (One Item)

Area Covered under Plantation (Public and Forest Lands)

Category-D (One Item)

Houses Constructed-IAY

6. KULLU

Category-A (Eight Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional(Cum), Seedlings Planted (Public and Forest Lands) Road Constructed-PMGSY and Pump sets Energized, Houses Constructed-IAY and SC Families Assisted.

Category-D (One Item)

Area Covered under Plantation (Public and Forest Lands)

7. LAHAUL & SPITI

Category-A (Five Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Road Constructed-PMGSY and Seedlings Planted (Public and Forest Lands) .

Category-C (One Item)

Area Covered under Plantation (Public & Forest Lands)

Category-D (One Item)

Houses Constructed-IAY

8. MANDI

Category-A (Seven Items)

Houses Constructed-IAY, Habitations Covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational(Cum), Anganwadis Functional (Cum), Seedlings Planted (Public and Forest Lands) and Road Constructed-PMGSY.

Category-B (one Item)

Pump sets Energized,

Category-C (One Item)

Area Covered under Plantation (Public and Forest Lands)

9. SHIMLA

Category-A (Seven Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, SC Families Assisted and Houses Constructed-IAY.

Category-C (One Item)

Area Covered under Plantation (Public and Forest Lands)

10. SIRMOUR

Category-A (Seven Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY and Pump sets Energized.

Category-B (One Item)

Houses Constructed-IAY

Category-C (One Item)

Area Covered under Plantation (Public and Forest Lands)

11. SOLAN

Category-A (Eight Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Seedling Planted (Public and Forest Lands), Road Constructed-, Pump sets Energized and Houses Constructed-IAY.

Category-C (One Item)

Area Covered under Plantation (Public and Forest Lands),

12. UNA

Category-A (Eight Items)

Habitations Covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) , Pump sets Energized, SC Families Assisted and Houses Constructed-IAY.

Category-B (One Item)

Road Constructed-PMGSY

SCORE CARD AND RANKING OF DISTRICTS ACCORDING TO THEIR PERFORMANCE FOR THE PERIOD 1st APRIL, 2015 TO 31st MARCH, 2016

Sr. No.	District	No of Items/ Parameters	Maximum Score	Parameters in Category				Total Marks	% Ach.	Rank
				A	B	C	D			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	Bilaspur	9	27	7	-	1	1	22	81.48	9
2.	Chamba	9	27	6	-	2	1	20	74.07	11
3.	Hamirpur	9	27	7	-	2	-	23	85.19	8
4.	Kangra	9	27	8	-	1	-	25	92.59	2
5.	Kinnaur	6	18	4	-	1	1	13	72.22	12
6.	Kullu	9	27	8	-	-	1	24	88.89	5
7.	Lahaul&Spiti	7	21	5	-	1	1	16	76.19	10
8.	Mandi	9	27	7	1	1	-	24	88.89	5
9.	Shimla	8	24	7	-	1	-	22	91.67	4
10.	Sirmour	9	27	7	1	1	-	24	88.89	5
11.	Solan	9	27	8	-	1	-	25	92.59	2
12.	Una	9	27	8	1	-	-	26	96.30	1

Norms For Ranking

The criterion for performance assessment of Districts is as follows:

	Marks
Category "A", where the Achievement is 90% or above of target	3
Category "B", where the Achievement is between 80 -90 %	2
Category "C", where the Achievement is between 60 -80 %	1
Category "D", where the Achievement is below 60 %	0

Ranking of District During 1st April, 2015 to 31st March, 2016

