

District-Wise Twenty Point Programme- 2006 Progress Report From April, 2013 to March, 2014 (Financial Year- 2013-14)

Planning Department Government of Himachal Pradesh Shimla – 171002

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Twenty Point Programme - Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in 1975 and re-structured in 1982, 1986 and again in 2006. The restructured programme is called Twenty Point Programme-2006 (TPP-2006) and is being implementing in the State as per the guidelines issued by Ministry of Statistics and Programme Implementation, Government of India, from time to time.

The programme aims at eradicating poverty and improving the quality of life of rural and urban poor people. The Twenty Point Programme covers various socio-economic aspects like poverty eradication, employment, education, housing, health, agriculture, land reforms, irrigation, drinking water, protection and empowerment of weaker sections, consumer protection, environment, e-governance, etc.

The Ministry of Statistics & Programme Implementation (MOSPI) monitors the Programmes / schemes covered under TPP-2006 at National level on the basis of performance report received from State Governments and Central Nodal Ministries.

The restructured TPP-2006 consists of 20 points and 65 monitorable items. All the 65 items of TPP-2006 are not meant for reporting on a monthly basis. The items vary from State to State and from year to year. The performance of the States in the implementation of Twenty Point Programme-2006 was being ranked by the Government of India till 2009-10 and the ranking has been discontinued thereafter.

Each monitorable item is categorized in the category of "Very Good', "Good" and "Poor" on the basis of monthly/yearly performance as follows:-

Sr. No.	Percentage achievement	Category
1.	2.	3.
1.	90% or more	Very Good
2.	80% to 90%	Good
3.	Below 80%	Poor

Planning Department in Government of Himachal Pradesh has been declared as a nodal department for coordination, review, monitoring and reporting of monthly / quarterly / half yearly / annual progress reports of Twenty Point Programme-2006 (TPP-2006).

Himachal Pradesh has had an excellent track record in respect of implementation of Twenty Point Programme. The yearwise position of the State in respect of implementation of TPP-2006 at National level remained as follows:-

Sr. No.	Year	Position / Grade of HP at National Level		
1.	2.	3.		
1.	2006-07	Ranked First		
2.	2007-08	Graded at Second		
3.	2008-09	Adjudged 3 rd		
4.	2009-10	Rated on 1 st Position		
5.	2010-11	Placed at the Top in the Very Good Category		
6.	2011-12	Placed at the Top in the Very Good Category		
7.	2012-13	Very Good in all items except Road Construction		
		(PMGSY) which was ranked Good.		
8.	2013-14	Placed at the Top in the Very Good Category.		

In order to inculcate the spirit of competition among the districts for the effective implementation of TPP-2006, the State Government is ranking the performance of each district. Based on the ranking, an incentive award of Rs. 50.00 lakh, Rs. 30.00 lakh

and Rs. 20.00 lakh for first, second and third ranked district(s) respectively is being given by the State Government. The incentive money is used for the various developmental works.

The State Government gives top priority for the effective implementation and achievement of TPP targets. The performance of TPP is regularly monitored at State, District and below district levels.

In order to achieve the cent-percent targets in the implementation of Twenty Point Programmes and other Plan Schemes, the State Government has strengthened the monitoring mechanism from State to Sub Divisional Level. The State Government has constituted the committees at State, District and Sub Division Level to review periodically the performance of Twenty Point Programme implementation and other Plan Schemes so as to give benefit to the poorest of the poor without any delay.

The District Planning, Development and 20 Point Programme Committees Review headed by the Ministers/CPSs/MLAs review the progress of 20-Point Programme and other Plan Schemes in their quarterly review meetings. Besides, Deputy Commissioners / Additional Deputy Commissioners / Additional District Magistrates / District Planning Officers also review and monitor independently the progress of 20 Point Programme and plan schemes with the concerned district level officers of the districts in the various meetings.

Twenty Point Programme-2006

List of Twenty Points

- 1. Garibi Hatao [Poverty Eradication]
- 2. Jan Shakti [Power to People]
- 3. Kisan Mitra [Support to Farmers]
- 4. Shramik Kalyan [Labour Welfare]
- 5. Khadya Suraksha [Food Security]
- 6. Subke Liye Aawas [Housing for All]
- 7. Shudh Peya Jal [Clean Drinking Water]
- 8. Jan Jan Ka Swasthya [Health for All]
- 9. Sabke Live Shiksha [Education for All]
- 10. Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
- 11. Mahila Kalyan [Women Welfare]
- 12. Bal Kalyan [Child Welfare]
- 13. Yuva Vikas [Youth Development]
- 14. Basti Sudhar [Improvement of Slums]
- 15. Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]
- 16. Samajik Suraksha [Social Security]
- 17. Grameen Sadak [Rural Roads]
- 18. Grameen Oorja [Energization of Rural Area]
- 19. Pichhara Kshetra Vikas [Development of Backward Areas]
- 20. e- Shasan [IT enabled e-Governance]

MONTHLY MONITORED ITEMS AS APPLICABLE TO HP FOR THE YEAR 2013-14 FOR INTER STATE RANKING ANALYSIS

Sr. No.	Item No. / Code	Description of item				
1.	01B01	Individual Sawarozgaries Assisted-SGSY				
2.	01E02	SHGs to whom Income Generating Activities Provided				
3.	05A02	Food Security: Targeted Public Distribution System (APL+BPL+AAY)				
4.	05B02	Food Security: Targeted Public Distribution System (AAY)				
5.	05D02	Food Security: Targeted Public Distribution System (BPL)				
6.	06A01	Houses Constructed - IAY				
7.	06B01	Houses Constructed – EWS/LIG				
8.	07A03	Habitations Covered (Partially covered & Slipped back) (NRDWP)				
9.	10A01	SC Families Assisted				
10.	12A01	ICDS Blocks Operational (cum)				
11.	12B01	Anganwadis Functional (cum)				
12.	14A01	Urban Poor Families Assisted				
13.	15A01	Area Covered under Plantation (Public and Forest Lands)				
14.	15A02	Seedlings Planted (Public and Forest Lands)				
15.	17A01	Road Constructed- PMGSY				
16.	18B01	Villages Electrified-RGGVY				
17.	18D01	Pump Sets Energized				
18.	18E02	Supply of Electricity				

List of Items for Ranking of Districts for the Year 2013-14

Sr. No.	Item No. / Code	Description of item
1.	06A01	Houses Constructed - IAY
2.	07A03	Habitations Covered (Partially covered & Slipped back) (NRDWP)
3.	10A01	SC Families Assisted
4.	12A01	ICDS Blocks Operational
5.	12B01	Anganwadis Functional
6.	15A01	Area Covered under Plantation (Public and Forest Lands)
7.	15A02	Seedlings Planted (Public and Forest Lands)
8.	17A01	Roads Constructed-PMGSY
9.	18D01	Pump Sets Energized

HIGHLIGHTS OF PERFORMANCE OF HP DURING 2013-14 (APRIL, 2013 - MARCH, 2014) UNDER TWENTY POINT PROGRAMME

- 1. The progress report of Twenty Point Programme-2006 is compiled on the basis of information received from the implementing departments.
- 2. On the basis of State level Progress Report for April 2013 March, 2014, performance under the following fifteen items were adjudged 'Very Good' (90% or above the targets) by GoI, Ministry of Statistics and Programme Implementation, New Delhi:-.
 - 1. Food Security: Targeted Public Distribution System (TPDS)
 - 2. Food Security: Antodaya Anna Yojana(AAY)
 - 3. Food Security: Targeted Public Distribution System (only BPL)
 - 4. Houses constructed- IAY
 - 5. Houses constructed EWS/LIG
 - 6. Habitations covered (Partially covered & Slipped back)-NRDWP
 - 7. i) SC Families Assistedii)SC Students Assisted under Post Matric Scholarship
 - 8. ICDS Blocks Operational (Cum.)
 - 9. Anganwadies Functional (Cum.)
 - 10. Urban Poor Families Assisted under Seven Point Charter
 - 11. Area Covered under Plantation (Public and Forest Lands)
 - 12. Seedlings Planted (Public and Forest Lands)
 - 13. Length of Road Constructed
 - 14. Pump sets energized
 - 15. Electricity supplied
- 3. Some of the items under TPP-2006 like Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Immunization of children and delivery in institutions, etc, being demand driven are without targets at the State level. However, these items are monitored at the level of the concerned Ministry in Government of India, based on the National targets.

Twenty Point Programme 2013-14

Agenda for the meeting of TPP to review performance of 4th quarter ended 31st March, 2014

Item Code	Item Name/Sub Item Name	Unit	Annual Targets 2013-14	Achi. 2013-14 (upto March, 20 14	% age Ach.	Rating/ Category
1	2	3	4	5	6	7
0lA	Employment generation under th	e NREG Act				
01A01	No. of job cards issued since inception	No.	NT	1175449	-	-
01A02	Employment generated	Mandays	NT	28221000	-	-
01A03	Wages given in cash	Rupees	NT	3794070000	-	-
01B	Swaranjayanti Gram Swarojgar	Yojana/NRLM	1	1		1
01B01*	Individual Swarozgaries Assisted	No.	TNR	-	-	-
01B02	Individual SC Swarozgaries Assisted.	No.	NT	-	-	-
01B03	Individual ST Swarozgaries Assisted	No.	NT	-	-	-
01B04	Individual Women Swarozgaries Assisted	No.	NT	-	-	-
01B05	Individual Disabled Swarozgaries Assisted	No.	NT	-	-	-
0lE	Self Help Groups (SHG)under SC	GSY				
01E01	Formed under SGSY	No.	NT	-	-	-
01E02*	To whom income generating activities provided	No.	TNR	-	-	-
05A	Food Security-Targeted Public D	istribution Syst	tem (TPDS)			
05A01	Allocation of Food Grains to States/UTs	Tonnes	NT	253998	-	-
05A02	Off take of States/UTs	Tonnes	NT	249064	98.05	V.Good
05B	Food Security-Antodaya Anna Yo	oiana(AAY)	1	1		1
05B01	Allocation of Food Grains to States/UTs	Tonnes	NT	161022	-	-
05B02	Off take of States/UTs	Tonnes	NT	151188	93.89	V.Good
05D	Food Security-Below Poverty Lin		•	•		•
05D01	Allocation of Food Grains to States/Uts	Tonnes	NT	92976	-	-
05D02	Off take of States/UTs	Tonnes	NT	97876	105.27	V.Good
06A	Rural Housing –Indira Awaas Yo		•	•		•
06A01*	Houses constructed-IAY	No.	7064	6565	92.93	V.Good
06A02	Houses sanctioned-IAY	No.	NT	7085	-	-
06B	EWS/LIG Houses in Urban Areas	S				
06B01*	Houses constructed	No.	222	230	103.60	V.Good
06B02	Houses sanctioned	No.	NT	-	-	-

* Items for Ranking Purpose. NT = Non Targeted NR = Not Reported

TNR=Target Not Received
Note-: The Swaranjanti Gram Swarozgar Yojna has been discountinued w.e.f.1-4-2013

As Per Govt. of India Norms Very Good (90% and above) Good (80% to 90%) Poor (Below 80%)

Item Code	Item Name/Sub Item Name	Unit	Annual Targets 2013-14	Achi. 2013-14 (upto March, 20 14	% age Ach.	Rating/ Category
1	2	3	4	5	6	7
07A03*	Habitations covered (Partially covered & Slipped back)	No.	2500	2505	100.02	V.Good
07B	Sanitation Programme in Rural A	Areas				
07B01	Individual Household latrines constructed(since inception)	No.	NT	1039708	-	-
08E	Institutional Delivery					
08E01	Delivery in institutions	No.	NT	75855	-	-
10A	SC Families Assisted					
10A02*	(i)SC Families Assisted under SCA to SCSP and NSFDC	No.	11515	28181	244.73	V.Good
10A03*	(ii)SC Students Assisted under Post Matric Scholarship	No.	16050	16800	104.67	V.Good
10C	ST Families Assisted	T			1	_
10C01	ST Families Assisted	No.	NT	18180	-	-
12A	Universalization of ICDS Scheme					
12A01*	ICDS Blocks Operational (Cumulative)	No.	78	78	100.00	V.Good
12B	Functional Anganwadis					
12B01*	Anganwadis Functional (Cumulative)	No.	18890	18907	100.08	V.Good
l4A	No. of Urban poor families assiste	ed under Seven	Point Char	ter.		
14A01*	Poor Families Assisted	No.	332	8682	2615.06	V.Good
15A	Afforestation (Public and Forest	Lands)	•	•		
15A01*	Area Covered under Plantation	Hectares	25460	25595	100.53	V.Good
15A02*	Seedlings planted	No. in lakh	165.49	166.37	100.53	V.Good
17A	Rural Roads -PMGSY					
17A01*	Length of Road Constructed	Kilometer	550	622	113.09	V.Good
18B	Rajiv Gandhi Grameen Vidyutika	aran Yojana				
18B01*	Villages electrified-RGGVY	No.	12	-	-	-
18D	Energising pump sets					_
18D0l*	Pumps sets energized	No.	1215	2032	167.24	V.Good
18E02	Supply of Electricity					
18C01	Electricity demanded	Million units	NT	8745.44		-
18C02	Electricity supplied	Million units	NT	8695.35	99.42	V.Good
18C03	Shortage observed	Million units	NT	0.57		-

* Items for Ranking Purpose.

NT= Non Targeted

NR= Not Reported TNR=Target Not Received

Note-: The Swaranjanti Gram Swarozgar Yojna has been discountinued w.e.f.1-4-2013.

As Per Govt. of India Norms Very Good (90% and above) Good (80% to 90%) Poor (Below 80%)

PERFORMANCE OF HIMACHAL PRADESH viz-a-viz TO ALL INDIA PERFORMANCE DURING APRIL, 2013 TO MARCH, 2014 (PERCENT ACHIEVEMENT)

Sr. No.	Item Description	Percent Achieve	All	
		ment	India	
1.	2.	3.	4.	
1.	Individual Swarozgaries assisted- SGSY / NRLM	0	997	
2.	SHGs provided income generating activities	0	267	
3.	Food security – Targeted Public Distribution system (APL +BPL+AAY)	97	89	
4.	Food security – Targeted Public Distribution system (only AAY)	97	92	
5.	Food security – Targeted Public Distribution system (only BPL)	84	101	
6.	Houses constructed – IAY	93	80	
7.	Houses constructed – EWS/LIG	104	141	
8.	Habitations covered (Partially covered & Slipped back) NRDWP	100	112	
9.	Coverage of water quality affected habitations- NRDWP	NA	68	
10.	SC Families Assisted- under SCA to SCSP & NSFDC	245	146	
11.	SC families assisted – SC students assisted under post matric scholarship	105	72	
12.	ICDS Blocks Operational (Cum.)	100	99	
13.	Anganwadis Functional (Cum.)	100	99	
14.	Urban Poor Families Assisted under Seven Point Charter	2,615	237	
15.	Area Covered under Plantation (Public and Forest Lands)	101	109	
16.	Seedlings Planted (Public and Forest Lands)	101	128	
17.	Road Constructed- PMGSY	113	96	
18.	Villages Electrified – RGGVY	0	69	
19.	Pumps sets energized	167	173	
20.	Supply of Electricity	98	96	

NA – Not Applicable

District wise / Item wise Performance during the year 2013-14 in respect of District Ranking items

1. 06A01; Houses Constructed-IAY Targets and Achievement (April, 2013 to March, 2014)

Name of District.	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	384	384	100.00
Chamba	949	815	85.88
Hamirpur	383	382	99.73
Kangra	1130	1110	98.23
Kinnuar	325	54	16.62
Kullu	478	459	96.02
L&S	144	144	100.00
Mandi	1070	1089	101.77
Shimla	681	681	100.00
Sirmour	569	569	100.00
Solan	548	500	91.24
Una	403	378	93.79
Total	7064	6565	92.94

2. 07A03; Rural Areas-(NRDWP) Habitations covered (Partially covered & Slipped back)

Targets and Achievement (April, 2013 to March, 2014)

Name of District.	Target	Achievement	%age
	(Nos.)	(Nos.)	
1.	2.	3.	4.
Bilaspur	260	260	100.00
Chamba	150	150	100.00
Hamirpur	96	96	100.00
Kangra	245	245	100.00
Kinnuar	9	9	100.00
Kullu	138	138	100.00
L&S	N.A	N.A	N.A.
Mandi	723	723	100.17
Shimla	418	415	99.28
Sirmour	215	215	100.00
Solan	202	210	103.96
Una	44	44	100.00
Total	2500	2505	100.02

SC Families Assisted

3.

10A01;

Targets and Achievement (April, 2013 to March, 2014)

Name of District	Targets	Achievement	%age
	(Nos.)	(Nos.)	
1.	2.	3.	4.
Bilaspur	692	2052	296.53
Chamba	769	2256	293.36
Hamirpur	822	1882	228.95
Kangra	2612	5593	214.12
Kinnuar	N.A	N.A	N.A
Kullu	714	2270	317.92
L&S	N.A	N.A	N.A
Mandi	1673	4540	271.36
Shimla	1418	2662	187.72
Sirmour	997	3018	302.70
Solan	1081	1784	165.03
Una	737	2124	288.19
Total	11515	28181	244.73

4. 12A01; ICDS Blocks Operational (Cumulative) Targets and Achievement (April, 2013 to March, 2014)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	3	3	100.00
Chamba	7	7	100.00
Hamirpur	6	6	100.00
Kangra	15	15	100.00
Kinnuar	3	3	100.00
Kullu	5	5	100.00
L&S	2	2	100.00
Mandi	10	10	100.00
Shimla	11	11	100.00
Sirmour	6	6	100.00
Solan	5	5	100.00
Una	5	5	100.00
Total	78	78	100.00

5. 12B01; Anganwadis Functional (Cumulative)

Targets and Achievement (April, 2013 to March, 2014)

Name of District	Targets	Achievement	%age
	(Nos.)	(Nos.)	
1.	2.	3.	4.
Bilaspur	1111	1111	100.00
Chamba	1495	1494	99.93
Hamirpur	1351	1351	100.00
Kangra	4228	4217	99.73
Kinnuar	235	234	99.57
Kullu	1089	1095	100.55
L&S	123	123	100.00
Mandi	2990	3004	100.46
Shimla	2153	2152	99.95
Sirmour	1476	1485	100.60
Solan	1275	1277	100.15
Una	1364	1364	100.00
Total	18890	18907	100.09

6. 15A01; Area Covered under Plantation

Targets and Achievement (April, 2013 to March, 2014)

Name of District	Trict Targets Ac (Hec.)		%age
1.	2.	3.	4.
Bilaspur	1147	1070	93.28
Chamba	5005	4771	95.32
Hamirpur	661	523	79.12
Kangra	2377	2344	98.61
Kinnuar	272	611	224.63
Kullu	3279	2691	82.06
L&S	375	1101	293.60
Mandi	2862	4457	155.73
Shimla	3392	2110	62.20
Sirmour	2149	1972	91.76
Solan	1825	1908	104.54
Una	2116	2037	96.26
Total	25460	25595	100.53

7. 15A02; Seedlings Planted (Public & Forest Lands)

Targets and Achievement (April, 2013 to March, 2014)

Name of District	Targets (Nos. in lakhs)	Achievement (Nos. in lakhs)	%age
1.	2.	3.	4.
Bilaspur	7.48	6.96	93.04
Chamba	32.54	31.01	95.29
Hamirpur	4.29	3.40	79.25
Kangra	15.45	15.24	98.64
Kinnuar	1.76	3.97	225.56
Kullu	21.32	17.49	82.03
L&S	2.44	7.16	293.44
Mandi	18.60	28.97	155.72
Shimla	22.05	13.72	62.22
Sirmour	13.97	12.82	91.76
Solan	11.83	12.39	104.73
Una	13.76	13.24	96.22
Total	165.49	166.37	100.53

8. 17A01; Road Constructed-PMGSY

Targets and Achievement (April, 2013 to March, 2014)

Name of District	Targets	Achievement	%age
	(Kms.)	(Kms.)	
1.	2.	3.	4.
Bilaspur	15.000	16.400	109.33
Chamba	78.000	78.300	100.38
Hamirpur	15.000	16.375	109.16
Kangra	50.000	88.600	177.20
Kinnuar	20.000	21.225	106.12
Kullu	60.000	60.500	100.83
L&S	20.000	20.000	100.00
Mandi	100.00	100.420	100.42
Shimla	112.000	112.300	100.26
Sirmour	25.000	25.600	102.40
Solan	30.000	57.200	190.66
Una	25.000	25.500	102.00
Total	550.000	622.000	113.09

9. 18D01; Pump Sets Energized Targets and Achievement (April, 2013 to March, 2014)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age	
1.	2.	3.	4.	
Bilaspur	45	208	462.22	
Chamba	-	-	-	
Hamirpur	80	104	130.00	
Kangra	270	556	205.92	
Kinnuar	N.A	N.A	N.A	
Kullu	35	62	177.14	
L&S	-	1	-	
Mandi	85	75	88.24	
Shimla	-	-	-	
Sirmour	200	303	151.50	
Solan	150	195	130.00	
Una	350	528	150.86	
Total	1215	2032	167.24	

District wise Performance for the year 2013-14 (% Achievement)

Sr.	Item No.	Description	State	Districts					
NO	INO.			Bilaspur	Chamba	Hamirpur	Kangra	Kinnaur	Kullu
1	06A01	Houses Constructed- IAY	92.94	100.00	85.88	99.73	98.23	16.62	96.02
2	07A03	Rural Areas (NRDWP) Habitations covered (Partially covered & Slipped back)	100.02	100.00	100.00	100.00	100.00	100.00	100.00
3	10A01	SC Families Assisted	244.73	296.53	293.36	228.95	214.12	N.A	317.92
4	12A01	ICDS Blocks Operational (Cum)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	12B01	Anganwadis Functional (Cum)	100.09	100.00	99.93	100.00	99.73	99.57	100.55
6	15A01	Area Covered under Plantation (Public and Forest Lands)	100.53	93.28	95.32	79.12	98.61	224.63	82.06
7	15A02	Seedlings Planted (Public and Forest Lands)	100.53	93.04	95.29	79.25	98.64	225.56	82.03
8	17A01	Road Constructed- PMGSY	113.09	109.33	100.38	109.16	177.20	106.12	100.83
9	18D01	Pumps Sets Energized	167.24	462.22	-	130.00	205.92	N.A	177.14

District wise Performance for the year 2013-14 (% Achievement)

G	T4					Distri	cts		
Sr. No.	Item No.	Description	State	Lahaul & Spiti	Mandi	Shimla	Sirmour	Solan	Una
1	06A01	Houses Constructed- IAY	92.94	100.00	101.77	100.00	100.00	91.24	93.79
2	07A03	Rural Areas (NRDWP) Habitations covered (Partially covered & Slipped back)	100.02	N.A	100.00	99.28	100.00	103.96	100.00
3	10A01	SC Families Assisted	244.73	N.A	271.36	187.72	302.70	165.03	288.19
4	12A01	ICDS Blocks Operational(Cum)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	12B01	Anganwadies Functional(Cum)	100.09	100.00	100.46	99.95	100.60	100.15	100.09
6	15A01	Area Covered under Plantation (Public and Forest Lands)	100.53	293.60	155.73	62.20	91.76	104.54	96.26
7	15A02	Seedlings Planted (Public and Forest Lands)	100.53	293.44	155.72	62.22	91.76	104.73	96.22
8	17A01	Road Constructed- PMGSY	113.09	100.00	100.42	100.26	102.40	190.66	102.00
9	18D01	Pump Sets Energized	167.24	-	88.24	-	151.50	130.00	150.86

District-wise and Items-wise Performance (% Achievement) for the year 2013-14

Category-A: 90% and above Category-B: 80 % to 90% Category-C: Below 80% Category-D: Below 60%

1. BILASPUR

Category-A (Nine Items)

Houses Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY and Pump sets energized.

2. CHAMBA

Category-A (Seven Items)

Habitations covered (Partially covered & slipped back) (NRDWP), SC Families assisted, ICDS Blocks Operational(Cum), Anganwadis Functional(Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) and Road Constructed-PMGSY.

Category-B (One Item)

Houses Constructed-IAY

3. HAMIRPUR

Category-A (Seven Items)

Houses Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Road Constructed-PMGSY and Pump Sets Energized.

Category-C (Two Items)

Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands),

4. KANGRA

Category-A (Nine Items)

Houses Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional(Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY and Pump Sets Energized.

5. KINNAUR

Category-A (Six Items)

Habitations covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum) ,Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) and Road Constructed-PMGSY.

Category-D (One Item)

Houses Constructed-IAY.

6. KULLU

Category-A (Seven Items)

Houses Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional(Cum), Road Constructed-PMGSY and Pump Sets Energized.

Category-B (Two Items)

Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

7. LAHAUL & SPITI

Category-A (Six Items)

Houses Constructed-IAY, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum) Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) and Road Constructed-PMGSY.

8. MANDI

Category-A (Eight Items)

Houses Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational(Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) and Road Constructed-PMGSY

Category-B (one Item)

Pump Sets Energized.

9. SHIMLA

Category-A (Six Items)

Houses Constructed–IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum) and Road Constructed-PMGSY.

Category-C (Two Items)

Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

10. SIRMOUR

Category-A (Nine Items)

House Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY and Pump Sets Energized.

11. SOLAN

Category-A (Nine Items)

Houses Constructed-IAY , Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedling Planted (Public and Forest Land), Road Constructed-PMGSY and Pump Sets Energized and .

12. UNA

Category-A (Nine Items)

Houses Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY and Pump Sets Energized.

SCORE CARD AND RANKING OF DISTRICTS ACCORDING TO THEIR PERFORMANCE FOR THE PERIOD 1st APRIL, 2013 TO 31st MARCH, 2014

Sr. No.	District	No of Items/	Maximum Score	Parameters in category				Total % Marks Ach.	Rank	
		Para- meters		A	В	С	D			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Mandi	9	27	8	1	-	-	26	96.29	7
2	Hamirpur	9	27	7	-	2	-	23	85.19	11
3	Sirmour	9	27	9	-	-	-	27	100.00	1
4	Una	9	27	9	-	-	-	27	100.00	1
5	Solan	9	27	9	-	-	-	27	100.00	1
6	Kangra	9	27	9	-	-	-	27	100.00	1
7	Kullu	9	27	7	2	-	-	25	92.59	9
8	Bilaspur	9	27	9	1	-	-	27	100.00	1
9	Shimla	8	24	6	1	2	-	20	83.33	12
10	Chamba	8	24	7	1	-	-	23	95.83	8
11	Kinnaur	7	21	6	-	-	1	18	85.71	10
12	Lahaul&Spiti	6	18	6	-	-	-	18	100.00	1

Norms For Ranking

The criterion for performance assessment of Districts is as follows:

	Marks
Category "A", where the Achievement is 90% or above of target	3
Category "B", where the Achievement is between 80 -90 %	2
Category "C", where the Achievement is between 60 -80 %	1
Category "D", where the Achievement is below 60 %	0

