



**District-wise
Twenty Point Programme- 2006
Progress Report
From
April, 2014 to March, 2015
(Financial Year- 2014-15)**

**Planning Department
Government of Himachal Pradesh
Shimla – 171002**

CONTENTS

Sr. No.	Description	Page No.
1.	Introduction	1-3
2.	List of Twenty Points	4
3.	Monthly Monitored Items as Applicable to HP for the year 2014-15 for Inter State Ranking Analysis	5
4.	List of Items for Ranking of Districts for the year 2014-15	6
5.	Highlights of Twenty Point Programme Performance upto March , 2015	7
6.	Monthly Progress Report of HP upto 31st March, 2015	8-9
7.	Performance of Himachal Pradesh viz-a-viz All India Performance during April, 2014 to March, 2015 (%achievement)	10
8.	District-wise / Item wise Performance during the year 2014-15 in respect of District Ranking items	11-15
9.	District-wise Performance for the year 2014-15 (% Achievement)	16-17
10.	District-wise and Item wise Performance (% Achievement) for the year 2014-15	18-21
11.	Score Card and Ranking of Districts According to their Performance for the period 1st April, 2014 to 31st March, 2015	22
12.	Graph showing Ranking of Districts during the period 1st April , 2014 to 31st March, 2015	23

Twenty Point Programme - Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in 1975 and re-structured in 1982, 1986 and again in 2006. The restructured programme is called Twenty Point Programme-2006 (TPP-2006) and is being implemented in the State as per the guidelines issued by Ministry of Statistics and Programme Implementation, Government of India, from time to time.

The Twenty Point Programme aims at monitoring various parameters which are important for eradicating poverty and improving the quality of life of rural and urban poor people. The Twenty Point Programme covers various socio-economic aspects like poverty eradication, employment, education, housing, health, agriculture, land reforms, irrigation, drinking water, protection and empowerment of weaker sections, consumer protection, environment, e-governance, etc.

The Ministry of Statistics & Programme Implementation (MOSPI) monitors the Programmes / schemes covered under TPP-2006 at National level on the basis of performance report received from State Governments and Central Nodal Ministries.

The restructured TPP-2006 consists of 20 points and 65 monitorable items. All the 65 items of TPP-2006 are not meant for reporting on a monthly basis. The items vary from State to State and from year to year. The performance of the States in the implementation of Twenty Point Programme-2006 was being ranked by the Government of India till 2009-10 and the ranking has been discontinued thereafter.

Each monitorable item is categorized in the category of “Very Good”, “Good” and “Poor” on the basis of monthly/yearly performance as follows:-

Sr. No.	Percentage achievement	Category
1.	2.	3.
1.	90% or more	Very Good
2.	80% to 90%	Good
3.	Below 80%	Poor

Planning Department in Government of Himachal Pradesh has been declared as a nodal department for coordination, review, monitoring and reporting of quarterly / half yearly / annual progress reports of Twenty Point Programme-2006 (TPP-2006).

Himachal Pradesh has had an excellent track record in respect of implementation of Twenty Point Programme. The year-wise position of the State in respect of implementation of TPP-2006 at National level remained as follows:-

Sr. No.	Year	Position / Grade of HP at National Level
1.	2.	3.
1.	2006-07	Ranked First
2.	2007-08	Graded at Second
3.	2008-09	Adjudged 3 rd
4.	2009-10	Rated on 1 st Position
5.	2010-11	Placed at the Top in the Very Good Category
6.	2011-12	Placed at the Top in the Very Good Category
7.	2012-13	Very Good in all items except Road Construction (PMGSY) which was ranked Good.
8.	2013-14	Placed at the Top in the Very Good Category.
9.	2014-15	Very Good in all items except Houses Constructed – IAY and Houses Constructed – EWS/LIG

In order to inculcate the spirit of competition among the districts for the effective implementation of TPP-2006, the State Government is ranking the performance of each district. Based on

the ranking, an incentive award of Rs. 50.00 lakh, Rs. 30.00 lakh and Rs. 20.00 lakh for first, second and third ranked district(s) respectively is being given by the State Government. The incentive money is used for the various developmental works.

The State Government gives top priority for the effective implementation and achievement of TPP targets. The performance of TPP is regularly monitored at State, District and below district levels.

In order to achieve the targets in the implementation of Twenty Point Programmes and other Plan Schemes, the State Government has a monitoring mechanism from State to Sub Divisional Level. The State Government has constituted committees at State, District and Sub Division Level to review periodically the performance of Twenty Point Programme implementation and other Schemes.

The District Planning, Development and 20 Point Programme Review Committees headed by the Ministers/CPSs/MLAs review the progress of 20-Point Programme and other Schemes in quarterly review meetings. Besides, Deputy Commissioners / Additional Deputy Commissioners / Additional District Magistrates / District Planning Officers also review and monitor independently the progress of 20 Point Programme and different schemes with the concerned district level officers of the districts in the various meetings.

Twenty Point Programme-2006

List of Twenty Points

- 1. Garibi Hatao [Poverty Eradication]**
- 2. Jan Shakti [Power to People]**
- 3. Kisan Mitra [Support to Farmers]**
- 4. Shramik Kalyan [Labour Welfare]**
- 5. Khadya Suraksha [Food Security]**
- 6. Subke Liye Aawas [Housing for All]**
- 7. Shudh Peya Jal [Clean Drinking Water]**
- 8. Jan Jan Ka Swasthya [Health for All]**
- 9. Sabke Liye Shiksha [Education for All]**
- 10. Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]**
- 11. Mahila Kalyan [Women Welfare]**
- 12. Bal Kalyan [Child Welfare]**
- 13. Yuva Vikas [Youth Development]**
- 14. Basti Sudhar [Improvement of Slums]**
- 15. Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]**
- 16. Samajik Suraksha [Social Security]**
- 17. Grameen Sadak [Rural Roads]**
- 18. Grameen Oorja [Energization of Rural Area]**
- 19. Pichhara Kshetra Vikas [Development of Backward Areas]**
- 20. e- Shasan [IT enabled e-Governance]**

**MONTHLY MONITORED ITEMS AS APPLICABLE TO HP FOR
THE YEAR 2014-15**

Sr. No.	Item No. / Code	Description of item
1.	01B01	Number of new and revived SHGs brought under NRLM fold during the financial year
2.	01B02	Number of SHGs provided Revolving Fund (RF) during the financial year
3.	01E02	Number of SHGs provided Community Investment Fund (CIF) during the financial year
4.	05A02	Food Security: Targeted Public Distribution System (APL+BPL+AAAY)
5.	05E02	Food Grains under NFSA-Normal
6.	05F02	Food Grains under NFSA-Tide over
7.	06A01	Houses Constructed - IAY
8.	06B01	Houses Constructed – EWS/LIG
9.	07A03	Habitations Covered (Partially covered & Slipped back) (NRDWP)
10.	10A01	SC Families Assisted
11.	12A01	ICDS Blocks Operational (cum)
12.	12B01	Anganwadis Functional (cum)
13.	14A01	Urban Poor Families Assisted
14.	15A01	Area Covered under Plantation (Public and Forest Lands)
15.	15A02	Seedlings Planted (Public and Forest Lands)
16.	17A01	Road Constructed- PMGSY
17.	18B01	Villages Electrified-RGGVY
18.	18D01	Pump Sets Energized
19.	18E02	Supply of Electricity

List of Items for Ranking of Districts for the Year 2014-15

Sr. No.	Item No. / Code	Description of item
1.	06A01	Houses Constructed - IAY
2.	07A03	Habitations Covered (Partially covered & Slipped back) (NRDWP)
3.	10A01	SC Families Assisted
4.	12A01	ICDS Blocks Operational
5.	12B01	Anganwadis Functional
6.	15A01	Area Covered under Plantation (Public and Forest Lands)
7.	15A02	Seedlings Planted (Public and Forest Lands)
8.	17A01	Roads Constructed-PMGSY
9.	18D01	Pump Sets Energized

HIGHLIGHTS OF PERFORMANCE OF HP DURING 2014-15 (APRIL, 2014 – MARCH, 2015) UNDER TWENTY POINT PROGRAMME

1. The progress report of Twenty Point Programme-2006 is compiled on the basis of information received from the implementing departments.
2. On the basis of State level Progress Report for April 2014 – March, 2015, performance under the following fifteen items were adjudged '**Very Good**' (90% or above the targets) for Himachal Pradesh by GoI, Ministry of Statistics and Programme Implementation, New Delhi:-
 1. Number of new and revived SHGs brought under NRLM fold during the financial year
 2. Number of SHGs provided Revolving Fund (RF) during the financial year
 3. Number of SHGs provided Community Investment Fund (CIF) during the financial year
 4. Food Security: Targeted Public Distribution System (TPDS)
 5. Food Grains under NFSA-Normal
 6. Food Grains under NFSA-Tide over
 7. i) SC Families Assisted
ii) SC Students Assisted under Post Matric Scholarship
 8. ICDS Blocks Operational (Cum.)
 9. Anganwadies Functional (Cum.)
 10. Urban Poor Families Assisted under Seven Point Charter
 11. Area Covered under Plantation (Public and Forest Lands)
 12. Seedlings Planted (Public and Forest Lands)
 13. Length of Road Constructed (PMGSY)
 14. Pump sets energized
 15. Electricity supplied
3. Some of the items under TPP-2006 like Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Immunization of children and delivery in institutions, etc, being demand driven are without targets at the State level. However, these items are monitored at the level of the concerned Ministry in Government of India, based on the National targets.

Twenty Point Programme performance during the year
2014-15

Item Code	Item Name/Sub Item Name	Unit	Annual Targets 2014-15	Achi. 2014-15 (upto March, 2015)	% age Ach.	Rating/ Category
1	2	3	4	5	6	7
01A	Employment generation under the NREG Act					
01A01	No. of job cards issued since inception	No.	NT	1162907	-	-
01A02	Employment generated	Mandays	NT	19020000	-	-
01A03	Wages given in cash	Rupees	NT	2867680000	-	-
01B	National Rural Livelihood Mission (NRLM)					
01B01*	Number of new and revived SHGs brought under NRLM fold during the financial year	No.	TNR	7812	-	-
01B02	Number of SHGs provided Revolving Fund (RF) during the financial year	No.	NT	1519	-	-
01E02*	Number of SHGs provided Community Investment Fund (CIF) during the financial year	No.	NT	6201	-	-
05A	Food Security-Targeted Public Distribution System (TPDS)/NFSA					
05A01	Allocation of Food Grains to States/Uts	Tonnes	NT	507996	-	-
05A02	Off take of States/Uts	Tonnes	NT	505268	---	--
05B	Food Security-Antodaya Anna Yojana(AAY)					
05B01	Allocation of Food Grains to States/Uts	Tonnes	NT	322044	-	-
05B02	Off take of States/Uts	Tonnes	NT	271998	--	----
05D	Food Security-Below Poverty Line (BPL)					
05D01	Allocation of Food Grains to States/Uts	Tonnes	NT	185952	-	-
05D02	Off take of States/Uts	Tonnes	NT	233270	----	-----
06A	Rural Housing –Indira Awaas Yojana					
06A01*	Houses constructed-IAY	No.	4688	1739	37.09	Poor
06A02	Houses sanctioned-IAY	No.	NT	4688	-	-
06B	EWS/LIG Houses in Urban Areas					
06B01*	Houses constructed	No.	---	428	---	---
06B02	Houses sanctioned	No.	NT	-	-	-

*** Items for Ranking Purpose.**

NT= Non Targeted

NR= Not Reported

TNR=Target Not Received

Note:-The Swaranjanti Gram Swarozgar Yojna has been discontinued w.e.f.1-4-2013

As Per Govt. of India Norms
Very Good (90% and above)
Good (80% to 90%)
Poor (Below 80%)

Item Code	Item Name/Sub Item Name	Unit	Annual Targets 2014-15	Achi. 2014-15 (upto March, 20 15)	% age Ach.	Rating/ Category
1	2	3	4	5	6	7
07A03*	Habitations covered (Partially covered & Slipped back)	No.	2500	2566	102.64	V.Good
07B	Sanitation Programme in Rural Areas					
07B01	Individual Household latrines constructed(since inception)	No.	NT	54267	-	-
08E	Institutional Delivery					
08E01	Delivery in institutions	No.	NT	78439	-	-
10A	SC Families Assisted					
10A02*	(i)SC Families Assisted under SCA to SCSP and NSFDC	No.	17790	13475	75.74	Poor
10A03*	(ii)SC Students Assisted under Post Matric Scholarship					
10C	ST Families Assisted					
10C01	ST Families Assisted	No.	NT	12940	-	-
12A	Universalization of ICDS Scheme					
12A01*	ICDS Blocks Operational (Cumulative)	No.	76	78	102.63	V. Good
12B	Functional Anganwadis					
12B01*	Anganwadis Functional (Cumulative)	No.	18912	18920	100.04	V. Good
14A	No. of Urban poor families assisted under Seven Point Charter.					
14A01*	Poor Families Assisted	No.	---	83476	---	
15A	Afforestation (Public and Forest Lands)					
15A01*	Area Covered under Plantation	Hectares	20000	20728	103.64	V. Good
15A02*	Seedlings planted	No. in lakh	13000	13500	100.53	V. Good
17A	Rural Roads –PMGSY					
17A01*	Length of Road Constructed	Kilometer	260	485	186.53	V. Good
18B	Rajiv Gandhi Grameen Vidyutikaran Yojana					
18B01*	Villages electrified-RGGVY	No.	1	2	200.00	V. Good
18D	Energising pump sets					
18D01*	Pumps sets energized	No.	1162	2023	174.09	V. Good
18E02	Supply of Electricity					
18C01	Electricity demanded	Million units	NT	8945.25		-
18C02	Electricity supplied	Million units	NT	8880.74	99.28	V. Good
18C03	Shortage observed	Million units	NT	0.72		-

* Items for Ranking Purpose.

NT= Non Targeted

NR= Not Reported TNR=Target Not Received

Note:-The Swarnajanti Gram Swarozgar Yojna has been discontinued w.e.f.1-4-2013.

As Per Govt. of India Norms
Very Good (90% and above)
Good (80% to 90%)
Poor (Below 80%)

PERFORMANCE OF HIMACHAL PRADESH viz-a-viz ALL INDIA PERFORMANCE DURING APRIL, 2014 TO MARCH, 2015 (PERCENT ACHIEVEMENT)

Sr. No.	Item Description	Percent Achievement (HP)	All India (% ach.)
1.	2.	3.	4.
1.	Number of new and revived SHGs brought under NRLM fold during the financial year	181	77
2.	Number of SHGs provided Revolving Fund (RF) during the financial year	506	110
3.	Number of SHGs provided Community Investment Fund (CIF) during the financial year	4134	291
4.	Food security – Targeted Public Distribution system (APL +BPL+AAY)	NA	86
5.	Food security – Targeted Public Distribution system (only AAY)	NA	95
6.	Food security – Targeted Public Distribution system (only BPL)	NA	92
7.	Food security – National Food Security Act (Normal)-NFSA	97	86
8.	Food security – National Food Security Act (Tide over)-NFSA	99	97
9.	Houses constructed – IAY	37	73
10.	Houses constructed – EWS/LIG	71	86
11.	Habitations covered (Partially covered & Slipped back) NRDWP	103	101
12.	Coverage of water quality affected habitations- NRDWP	NA	68
13.	SC Families Assisted- under SCA to SCSP & NSFDC	774	1087
14.	ICDS Blocks Operational (Cum.)	103	101
15.	Anganwadis Functional (Cum.)	100	99
16.	Urban Poor Families Assisted under Seven Point Charter	15931	976
17.	Area Covered under Plantation (Public and Forest Lands)	104	88
18.	Seedlings Planted (Public and Forest Lands)	104	120
19.	Road Constructed- PMGSY	187	171
20.	Villages Electrified – DDUGJY	NA	95
21.	Pumps sets energized	167	182
22.	Supply of Electricity	99	96

NA – Not Applicable

**District wise / Item wise Performance during the year 2014-15
in respect of District Ranking items**

1. 06A01; Houses Constructed-IAY
Targets and Achievement (April, 2014 to March, 2015)

Name of District.	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	247	203	82.19
Chamba	542	293	54.05
Hamirpur	253	22	8.70
Kangra	905	48	5.30
Kinnaur	146	264	180.82
Kullu	305	139	45.57
L&S	67	67	100.00
Mandi	692	380	54.91
Shimla	441	2	0.68
Sirmour	392	99	25.26
Solan	410	48	11.71
Una	288	174	60.42
Total	4688	1739	37.09

**2. 07A03; Rural Areas-(NRDWP) Habitations covered (Partially
covered & Slipped back)**
Targets and Achievement (April, 2014 to March, 2015)

Name of District.	Target (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	259	262	101.16
Chamba	210	222	105.71
Hamirpur	96	97	101.04
Kangra	245	253	103.27
Kinnaur	11	11	100.00
Kullu	138	138	100.00
L&S	10	10	100.00
Mandi	710	713	100.42
Shimla	380	390	102.63
Sirmour	215	221	102.79
Solan	182	182	100.00
Una	44	67	152.27
Total	2500	2566	102.64

**3. 10A01; (i) SC Families Assisted under SCA to SCSP & NSFDC i/c
(ii) SC Students Assisted under Post Matric Scholarship**

Targets and Achievement (April, 2014 to March, 2015)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	1069	748	69.97
Chamba	1202	614	51.08
Hamirpur	1264	904	71.52
Kangra	3963	1431	36.11
Kinnuar	0.00	0.00	N.A
Kullu	1103	974	88.30
L&S	0.00	0.00	N.A
Mandi	2619	2598	99.20
Shimla	2212	1392	62.93
Sirmour	1534	1913	124.71
Solan	1693	1941	114.65
Una	1131	960	84.88
Total	17790	13475	75.74

**4. 12A01; ICDS Blocks Operational (Cumulative)
Targets and Achievement (April, 2014 to March, 2015)**

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	3	3	100.00
Chamba	7	7	100.00
Hamirpur	6	6	100.00
Kangra	14	15	107.14
Kinnaur	3	3	100.00
Kullu	5	5	100.00
L&S	2	2	100.00
Mandi	10	10	100.00
Shimla	10	11	110.00
Sirmour	6	6	100.00
Solan	5	5	100.00
Una	5	5	100.00
Total	76	78	102.63

5. 12B01; Anganwadis Functional (Cumulative)

Targets and Achievement (April, 2014 to March, 2015)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	1111	1111	100.00
Chamba	1496	1495	99.93
Hamirpur	1351	1351	100.00
Kangra	4230	4225	99.88
Kinnaur	235	234	99.57
Kullu	1090	1095	100.46
L&S	123	123	100.00
Mandi	2996	3004	100.27
Shimla	2154	2152	99.91
Sirmour	1481	1485	100.27
Solan	1281	1281	100.00
Una	1364	1364	100.00
Total	18912	18920	100.04

6. 15A01;

Area Covered under Plantation

Targets and Achievement (April, 2014 to March, 2015)

Name of District	Targets (Hec.)	Achievement (Hec.)	%age
1.	2.	3.	4.
Bilaspur	806	903	112.03
Chamba	3848	3962	102.96
Hamirpur	305	331	108.52
Kangra	2385	2551	106.96
Kinnaur	361	306	84.76
Kullu	3529	3749	106.23
L&S	399	355	88.97
Mandi	2607	2702	103.64
Shimla	1853	1692	91.31
Sirmour	1462	1512	103.42
Solan	1880	1970	104.79
Una	565	695	123.01
Total	20000	20728	103.64

7. 15A02; Seedlings Planted (Public & Forest Lands)

Targets and Achievement (April, 2014 to March, 2015)

Name of District	Targets (Nos. in lakhs)	Achievement (Nos. in lakhs)	%age
1.	2.	3.	4.
Bilaspur	5.24	5.87	112.02
Chamba	25.01	25.75	102.96
Hamirpur	1.98	2.15	108.58
Kangra	15.05	16.58	110.16
Kinnaur	2.34	1.99	85.04
Kullu	22.94	24.37	106.23
L&S	2.60	2.31	88.85
Mandi	16.94	17.56	103.66
Shimla	12.05	11.00	91.29
Sirmour	9.51	9.83	103.36
Solan	12.23	12.80	104.66
Una	3.66	4.52	123.50
Total	129.55	134.73	104.00

8. 17A01; Road Constructed-PMGSY

Targets and Achievement (April, 2014 to March, 2015)

Name of District	Targets (Kms.)	Achievement (Kms.)	%age
1.	2.	3.	4.
Bilaspur	10.00	19.86	198.60
Chamba	30.00	57.73	192.43
Hamirpur	15.00	16.97	113.13
Kangra	40.00	82.59	206.48
Kinnaur	0.00	0.00	0.00
Kullu	25.00	46.34	185.36
L&S	0.00	0.00	0.00
Mandi	45.00	82.78	183.95
Shimla	45.00	92.21	204.91
Sirmour	25.00	51.33	205.32
Solan	15.00	20.36	135.73
Una	10.00	14.83	148.30
Total	260.00	485.00	186.54

9. 18D01; Pump Sets Energized

Targets and Achievement (April, 2014 to March, 2015)

Name of District	Targets (Nos.)	Achievement (Nos.)	%age
1.	2.	3.	4.
Bilaspur	50	300	600.00
Chamba	0	3	0
Hamirpur	50	131	262
Kangra	308	456	148.05
Kinnaur	NA	NA	NA
Kullu	10	58	580
L&S	NA	NA	NA
Mandi	74	105	141.89
Shimla	0	0	0
Sirmour	120	285	237.50
Solan	200	297	148.50
Una	350	388	110.86
Total :-	1162	2023	174.09

District wise Performance for the year 2014-15 (% Achievement)

Sr. No	Item No.	Description	State	Districts					
				Bilaspur	Chamba	Hamirpur	Kangra	Kinnaur	Kullu
1	06A01	Houses Constructed-IAY	37.09	82.19	54.05	8.70	5.30	180.82	45.57
2	07A03	Rural Areas (NRDWP) Habitations covered (Partially covered & Slipped back)	102.64	101.16	105.71	101.04	103.27	100.00	100.00
3	10A01	SC Families Assisted	75.74	69.97	51.08	71.52	36.11	N.A	88.30
4	12A01	ICDS Blocks Operational (Cum)	102.63	100.00	100.00	100.00	107.14	100.00	100.00
5	12B01	Anganwadis Functional (Cum)	100.04	100.00	99.93	100.00	99.88	99.57	100.46
6	15A01	Area Covered under Plantation (Public and Forest Lands)	103.64	112.03	102.96	108.52	106.96	84.76	106.23
7	15A02	Seedlings Planted (Public and Forest Lands)	104.00	112.02	102.96	108.58	110.16	85.04	106.23
8	17A01	Road Constructed-PMGSY	186.54	198.60	192.43	113.13	206.48	0.00	185.36
9	18D01	Pumps Sets Energized	174.09	600.00	0.00	262.00	148.05	N.A	580.00

District wise Performance for the year 2014-15 (% Achievement)

Sr. No.	Item No.	Description	State	Districts					
				Lahaul & Spiti	Mandi	Shimla	Sirmour	Solan	Una
1	06A01	Houses Constructed-IAY	37.09	100.00	54.91	0.68	25.26	11.71	60.42
2	07A03	Rural Areas (NRDWP) Habitations covered (Partially covered & Slipped back)	102.64	100.00	100.42	102.63	102.79	100.00	152.27
3	10A01	SC Families Assisted	75.74	N.A	99.20	62.93	124.71	114.65	84.88
4	12A01	ICDS Blocks Operational(Cum)	102.63	100.00	100.00	110.00	100.00	100.00	100.00
5	12B01	Anganwadies Functional(Cum)	100.04	100.00	100.27	99.91	100.27	100.00	100.00
6	15A01	Area Covered under Plantation (Public and Forest Lands)	103.64	88.97	103.64	91.31	103.42	104.79	123.01
7	15A02	Seedlings Planted (Public and Forest Lands)	104.00	88.85	103.66	91.29	103.36	104.66	123.50
8	17A01	Road Constructed-PMGSY	186.54	0.00	183.95	204.91	205.32	135.73	148.30
9	18D01	Pump Sets Energized	174.09	-	141.89	-	237.50	148.50	110.86

District-wise and Items-wise Performance (% Achievement) for the year 2014-15

Category-A: 90% and above

Category-B: 80 % to 90%

Category-C: Below 80%

Category-D: Below 60%

1. BILASPUR

Category-A (Seven Items)

Habitations covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY and Pump sets energized.

Category-B (One Item)

Houses Constructed-IAY

Category-C (One Item)

SC Families Assisted,

2. CHAMBA

Category-A (Six Items)

Habitations covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational(Cum), Anganwadis Functional(Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) and Road Constructed-PMGSY.

Category-D (Two Items)

Houses Constructed-IAY, SC Families assisted

3. HAMIRPUR

Category-A (Seven Items)

Habitations covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Road Constructed-PMGSY and Pump Sets Energized.

Category-C (One Item)

SC Families Assisted,

Category-D (One Item)

Houses Constructed-IAY

4. KANGRA

Category-A (Seven Items)

Houses Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional(Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY and Pump Sets Energized.

Category-D (Two Items)

Houses Constructed-IAY & SC Families Assisted

5. KINNAUR

Category-A (Four Items)

Houses Constructed-IAY, Habitations covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum) ,Anganwadis Functional (Cum), and Road Constructed-PMGSY.

Category-B (Two Items)

Area covered under Plantation (Public and Forest Lands) & Seedlings Planted (Public and Forest Lands)

6. KULLU

Category-A (Seven Items)

Habitations covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional(Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) Road Constructed-PMGSY and Pump Sets Energized.

Category-B (Two Items)

Houses Constructed-IAY, SC Families Assisted

7. LAHAUL & SPITI

Category-A (Four Items)

Houses Constructed-IAY, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum) and Road Constructed-PMGSY.

Category-B (Two Items)

Area covered under Plantation (Public and Forest Lands) & Seedlings Planted (Public and Forest Lands)

8. MANDI

Category-A (Eight Items)

Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational(Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands),Road Constructed-PMGSY & Pump Sets Energized.

Category-D (one Item)

Houses Constructed-IAY,

9. SHIMLA

Category-A (Six Items)

Habitations covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) and Road Constructed-PMGSY.

Category-C (One Item)

SC Families Assisted

Category-D (one Item)

Houses Constructed-IAY,

10. SIRMOUR

Category-A (Eight Items)

Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY and Pump Sets Energized.

Category-D (one Item)

Houses Constructed-IAY,

11. SOLAN

Category-A (Eight Items)

Habitations covered (Partially covered & slipped back) (NRDWP), SC Families Assisted, ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedling Planted (Public and Forest Land), Road Constructed-PMGSY and Pump Sets Energized

Category-D (one Item)

Houses Constructed-IAY,

12. UNA

Category-A (Seven Items)

Habitations covered (Partially covered & slipped back) (NRDWP), ICDS Blocks Operational (Cum), Anganwadis Functional (Cum), Area covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands) , Road Constructed-PMGSY and Pump Sets Energized.

Category-B (One Item)

SC Families Assisted,

Category-C (One Item)

Houses Constructed-IAY

SCORE CARD AND RANKING OF DISTRICTS ACCORDING TO THEIR PERFORMANCE FOR THE PERIOD 1st APRIL, 2014 TO 31st MARCH, 2015

Sr. No.	District	No of Items/ Parameters	Maximum Score	Parameters in category				Total Marks	% Ach.	Rank
				A	B	C	D			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Mandi	9	27	8	-	-	1	24	88.89	1
2	Hamirpur	9	27	7	-	1	1	22	81.48	9
3	Sirmour	9	27	8	-	-	1	24	88.89	1
4	Una	9	27	7	1	1	-	24	88.89	1
5	Solan	9	27	8	-	-	1	24	88.89	1
6	Kangra	9	27	7	-	-	2	21	77.78	11
7	Kullu	9	27	7	1	-	1	23	85.19	8
8	Bilaspur	9	27	7	1	1	-	24	88.89	1
9	Shimla	8	24	6	-	1	1	19	79.17	10
10	Chamba	8	24	6	-	-	2	18	75.00	12
11	Kinnaur	6	18	4	2	-	-	16	88.89	1
12	Lahaul&Spiti	6	18	4	2	-	-	16	88.89	1

Norms For Ranking

The criterion for performance assessment of Districts is as follows:

	Marks
Category "A", where the Achievement is 90% or above of target	3
Category "B", where the Achievement is between 80 -90 %	2
Category "C", where the Achievement is between 60 -80 %	1
Category "D", where the Achievement is below 60 %	0